

Section 5

Facilities

Frank Girardi

Task Assigned Executive Director, Capital Programs

Danny Jardine

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Atkins

Report Provided by the District's Program Managers

CBRE | Heery /Atkins



SMART STRATEGIES MOVING FORWARD

Building upon the intentions of the recent realignment, the SMART Management Team has focused on challenges faced in the early years of the bond program and the adjustments necessary to redirect its course. This ongoing review by the realigned SMART Management Team has led to increased efforts in **risk mitigation, public outreach, stakeholder communication, procedural improvements, and a sustained advancement of projects.**

Some of the notable progress that has been achieved through these efforts include:

- ▶ **Several key e-Builder workflows were launched in February**, with system walkthroughs provided to individual Board Members.
- ▶ Over **8 Letters of Recommendation (LOR)** issued on a monthly basis as committed to upon the team's realignment, indicating a steadier movement of projects out of the Design phase.
- ▶ Outgoing **bids for construction** have been **sustained at 2 per week** to moderate the risk of market saturation.
- ▶ The number of active Primary Renovation projects has increased at an efficient rate, with **37 schools in construction** as of the quarter's end (March 31, 2019).
- ▶ Communities impacted by individual school projects have received **increased public outreach and communication** to establish higher levels of clarity and feedback.

Overall, the SMART Bond Program has reached a more productive course in 2019 despite necessary adjustments to the baseline schedule and project budgets. The SMART Management Team has maintained a realistic approach in searching for potential solutions to overcome those challenges while continuing to improve upon program efficiency overall.

SMART SNAPSHOT

PRIMARY RENOVATIONS

37	Projects received Letters Of Recommendation (LOR)
14	Projects advertised for bid
6	Projects awarded to contractors
13	Projects received NTP's to begin construction

BIG 3 HIGHLIGHTS

BLANCHE ELY HIGH SCHOOL

- ▶ Before the start of Spring Break, Building 2 and the small gym were turned back over for everyday use after installing chiller lines, air handling units, and more.

NORTHEAST HIGH SCHOOL

- ▶ Descoping agreement was approved and plans are under review.
- ▶ Design drawings are underway for the New Addition and the Construction Manager at Risk (CMAR) is on board

STRANAHAN HIGH SCHOOL

- ▶ Construction continues in Building 5 with the group restrooms nearing completion, roofing underway, air handling unit installed, and fire alarm system upgrades installed.

BOARD APPROVALS

2 schools PSA AMENDMENTS	3 schools GMP AMENDMENTS	2 schools ADDITIONAL FUNDING	3 schools ADVERTISED FOR BIDS	6 schools CONSTRUCTION BID RECOMMENDATIONS	1 school CMAR AGREEMENTS
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SCHOOL CHOICE ENHANCEMENT

5  **SCHOOLS COMPLETE THIS QUARTER**

2,031  **ITEMS DELIVERED AND INSTALLED AT DISTRICT SCHOOLS**

69  **SCHOOLS COMPLETE TO-DATE**

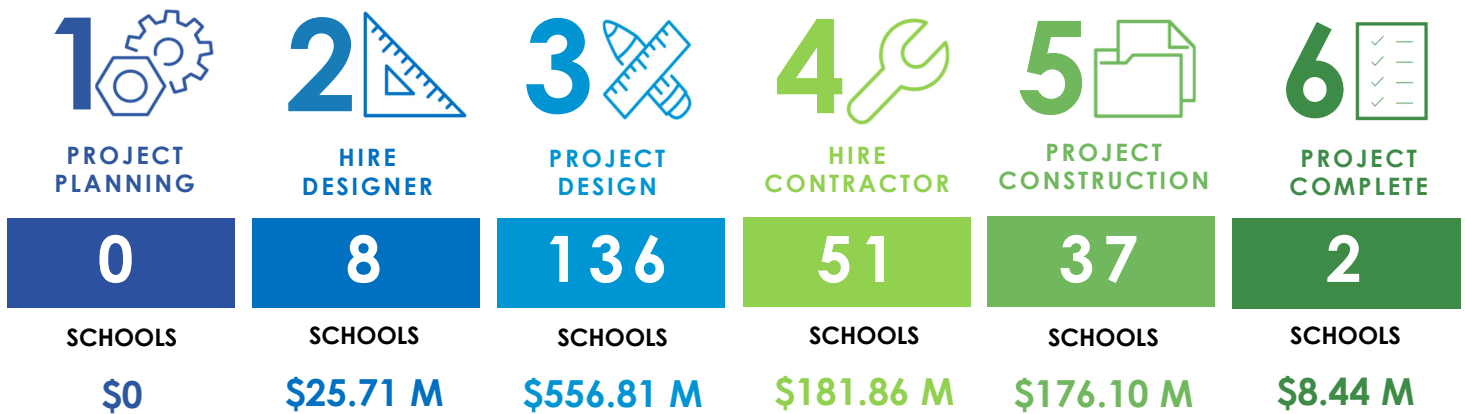
230  **SCHOOLS UNDERWAY OR COMPLETE**

SAFETY
MUSIC & ART
ATHLETICS
RENOVATION
TECHNOLOGY

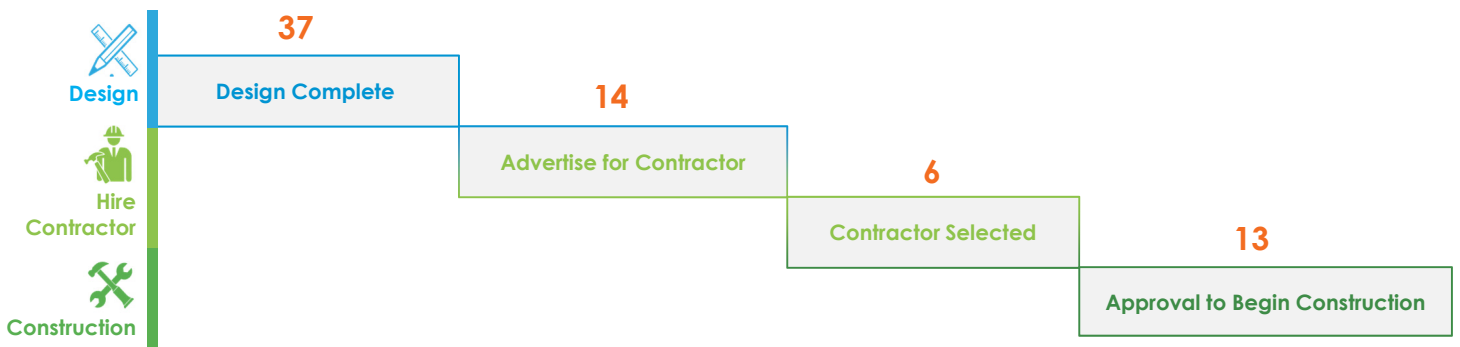
PRIMARY RENOVATIONS

During the quarter ending March 31st, 2019, a significant number of projects moved out of the Design phase and into Construction. With **37 schools totaling \$176 million currently in Construction**, and **51 schools totaling \$181 million transitioning out of the Hire Contractor phase**, 2019 is on track to see a productive flow of projects transitioning into active construction and making visible progress on school campuses.

The following chart represents the various phases of schools with **active Primary Renovation projects** as of March 31st, 2019:



In addition to the above process chart, the **following KPI's are being monitored** to track the progress of Primary Renovation **projects moving between Design and Construction**:



NEARING COMPLETION



COCONUT CREEK ELEMENTARY COMPLETION IS ANTICIPATED IN Q2 2019

REMAINING

- ▶ Finalization of fire alarm improvements

COMPLETE

- ▶ All roof-related construction
- ▶ Exterior lighting fixture replacement
- ▶ Circulation desk, paint, and flooring improvements in the Media Center
- ▶ Fire sprinkler system updates



NEARING COMPLETION



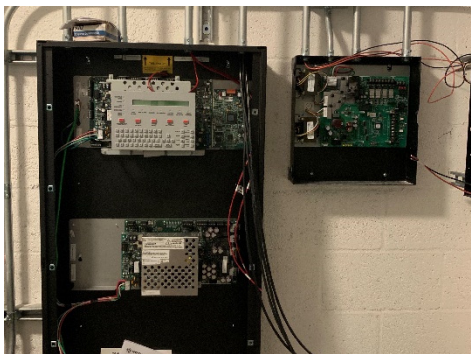
EAGLE RIDGE ELEMENTARY COMPLETION IS ANTICIPATED IN Q2 2019

REMAINING

- ▶ Finalization of fire alarm improvements

COMPLETE

- ▶ (6) Air handlers in Bldgs. 1 & 4
- ▶ (2) Cooling towers
- ▶ Replacement of ductwork in Bldgs. 1 & 4
- ▶ Rooftop unit added to Bldg. 1
- ▶ Exhaust hoods
- ▶ Kitchen Air exhaust
- ▶ HVAC controls
- ▶ Chilled water piping



SCHOOLS UNDER CONSTRUCTION



MIRAMAR ELEMENTARY

- Mobilization began
- Contractors installing roof drainage system (emergency overflow) in all 4 buildings



FOREST HILLS ELEMENTARY

- ADA restroom renovations in progress
- Framing, plumbing, sprinklers
- Installation of durock on walls
- Placement of floor and wall tiles nearing completion



GRIFFIN ELEMENTARY

- Exit signs have been replaced
- Exterior light fixtures installed
- Fire alarm improvements
- Upgrades to the playground
- Roof demolition has started, with temporary roofing being placed

SCHOOLS UNDER CONSTRUCTION



BAYVIEW ELEMENTARY

- Exterior of Bldg. 2 repainted
- HVAC Air handler units installed
- Piping, chiller water lines and piping insulation
- In-line fans



CASTLE HILL ELEMENTARY

- Roofing has begun on Bldg. 4
- Removal of existing roof underway and installation of new temp roof underway
- Restroom demolished
- Plumbing installed
- Concrete floor poured
- Wall tile installation in progress



PALM COVE ELEMENTARY

- Fans, duct work, motorized dampers, control valves replaced in 42 mechanical rooms.
- HVAC chiller replaced along with valves
- Roofing 80% complete
- 3 exhaust fans replaced

BIG 3 HIGHLIGHTS

The significant scopes of work at **Blanche Ely**, **Northeast**, and **Stranahan** high schools continue to move forward through their individual phases, with the recent reassessments and changes to SMART Program procedures having a positive impact on the trajectories of their Primary Renovation Projects.

BLANCHE ELY HIGH SCHOOL



NORTHEAST HIGH SCHOOL

STRANAHAN HIGH SCHOOL



SAFETY
MUSIC & ART
ATHLETICS
RENOVATION
TECHNOLOGY

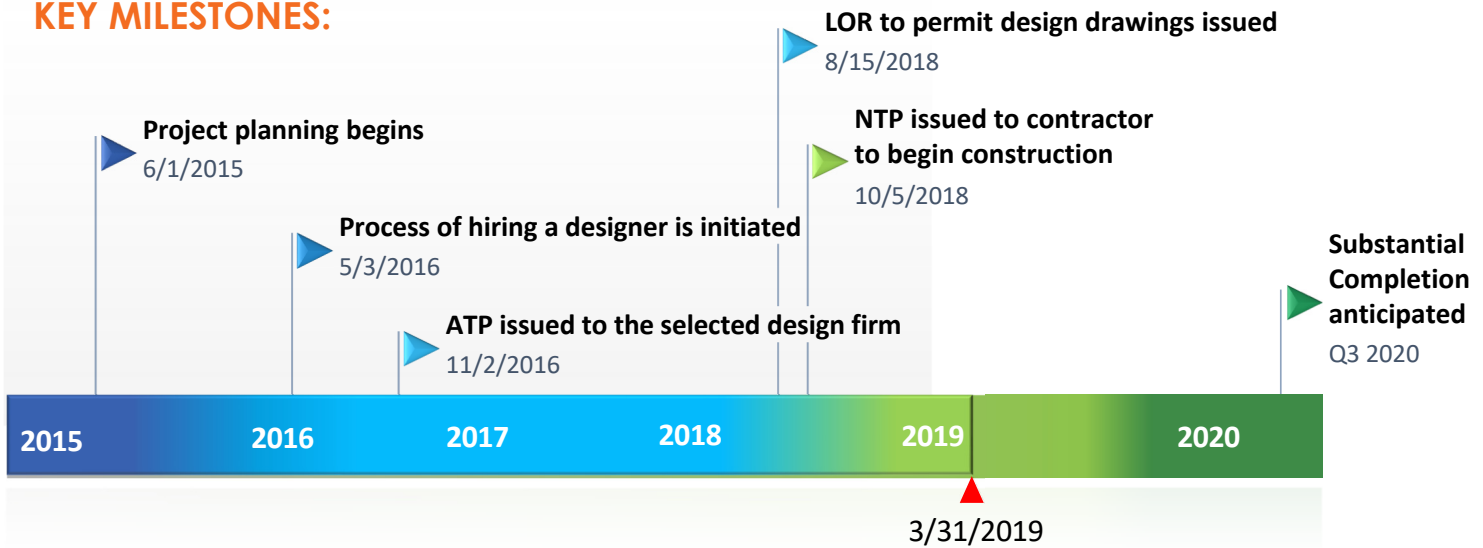


BLANCHE ELY HIGH SCHOOL

PRIMARY RENOVATIONS: UNDER CONSTRUCTION 12%

After experiencing challenges early on in the Design phase, Blanche Ely's Primary Renovations project has seen consistent progress since starting Construction.

KEY MILESTONES:



- ▶ Concrete has been poured for the columns and foundation of the new outdoor dining pavilion.
- ▶ Before the start of Spring Break, both Building 2 and the small gym were turned back over for everyday use after chiller lines, air handling units, and more were replaced.
- ▶ The major chilled water replacement around the school grounds and the more substantial work to the large gym began over Spring Break.
- ▶ Work remains ongoing for an interconnected fire line from the SE parking lot to all the buildings.



BLANCHE ELY HIGH SCHOOL

SCHOOL CHOICE ENHANCEMENT: IMPLEMENTATION PHASE 71%

Items Delivered and Installed:

- Media backdrop
- Bracket kits with ActiveBoards
- Projectors
- Tables
- Chairs
- Science equipment
- Digital classroom upgrades
- Heart models
- Podium

Items Pending Delivery:

- Laptops & adapters

ATHLETICS: COMPLETE

The renovated weight room has been completed and is actively in use by students.

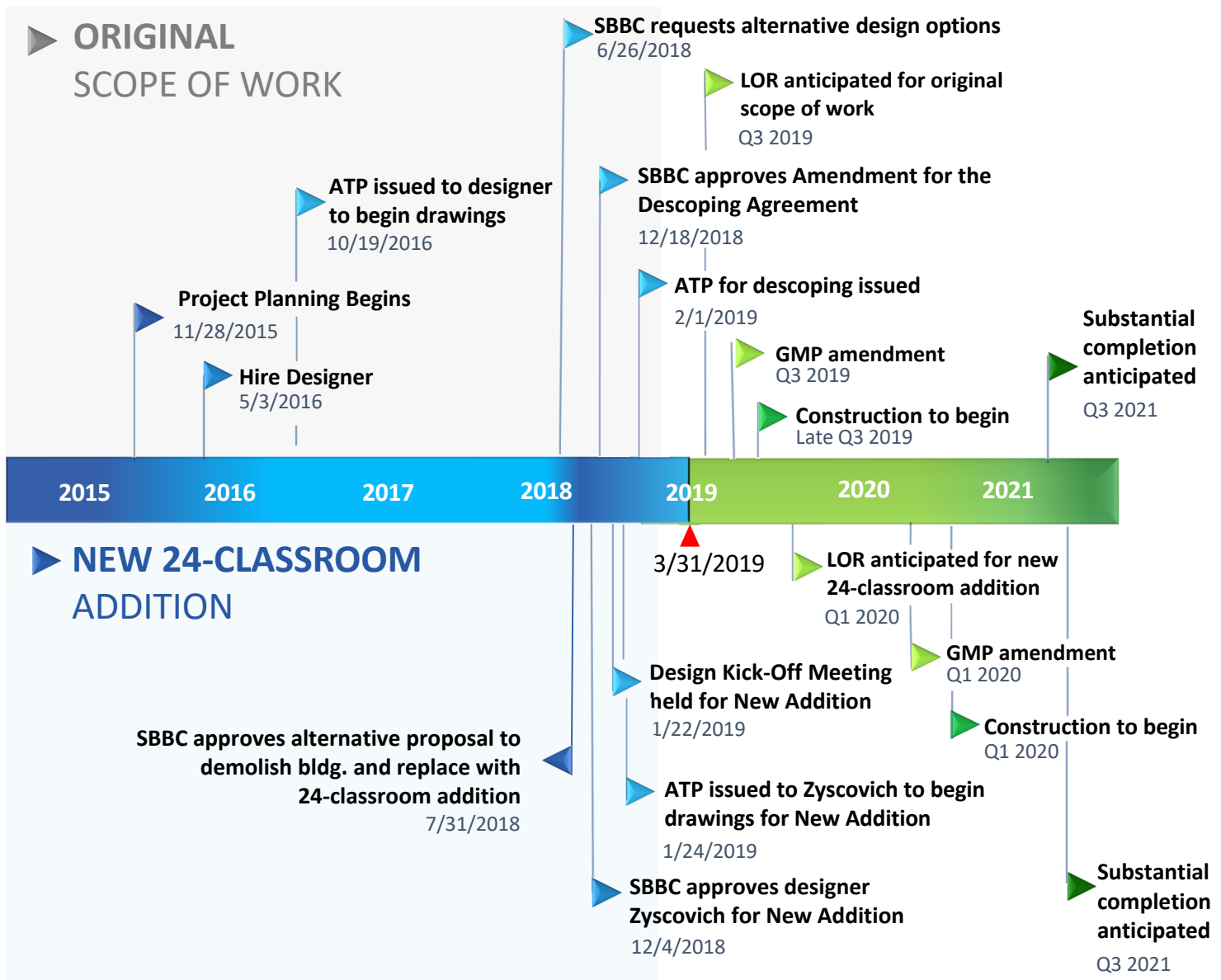
Updates to the track have been also been completed.



NORTHEAST HIGH SCHOOL

The Design Phase for Northeast High School presented a number of challenges and complexities, with a separated scope of work for the new 24-classroom addition contributing to the length of time spent in Design to date.

KEY MILESTONES:





NORTHEAST HIGH SCHOOL

Original SMART Scope

PRIMARY RENOVATIONS (PHASE 1): DESIGN PHASE 94%

- ▶ Amendment for Descoping Agreement has been approved
- ▶ Descoping ATP has been issued
- ▶ Building Department currently reviewing the descoping plans
- ▶ Amendment is being prepared for contractor to rebid project
- ▶ Pending amendment of GMP going before the Board Q3 2019



New Classroom Addition

PRIMARY RENOVATIONS (PHASE 2): DESIGN PHASE 20%

- ▶ Design Kick off January 22
- ▶ ATP January 24
- ▶ SVR submitted Feb 18
- ▶ SD submitted April 5 and under review, due April 26
- ▶ CMAR (Pirtle) is on board and approved by SBBC March 19





NORTHEAST HIGH SCHOOL

SCHOOL CHOICE ENHANCEMENT: IMPLEMENTATION PHASE 94%

Items Delivered and Installed:

- Outdoor trash receptacles
- Science equipment
- Golf carts
- Scoring tables
- Digital marquee
- Gym scoreboards (2)
- Football scoreboard
- Electric strikes (2)
- Standalone door alarms
- Window wraps



(School is determining how best to spend the remaining funds)

ATHLETICS: PENDING

The weight room is part of the SMART primary renovations which are currently in the descoping process. Implementation of the weight room will be done with the primary renovation work.

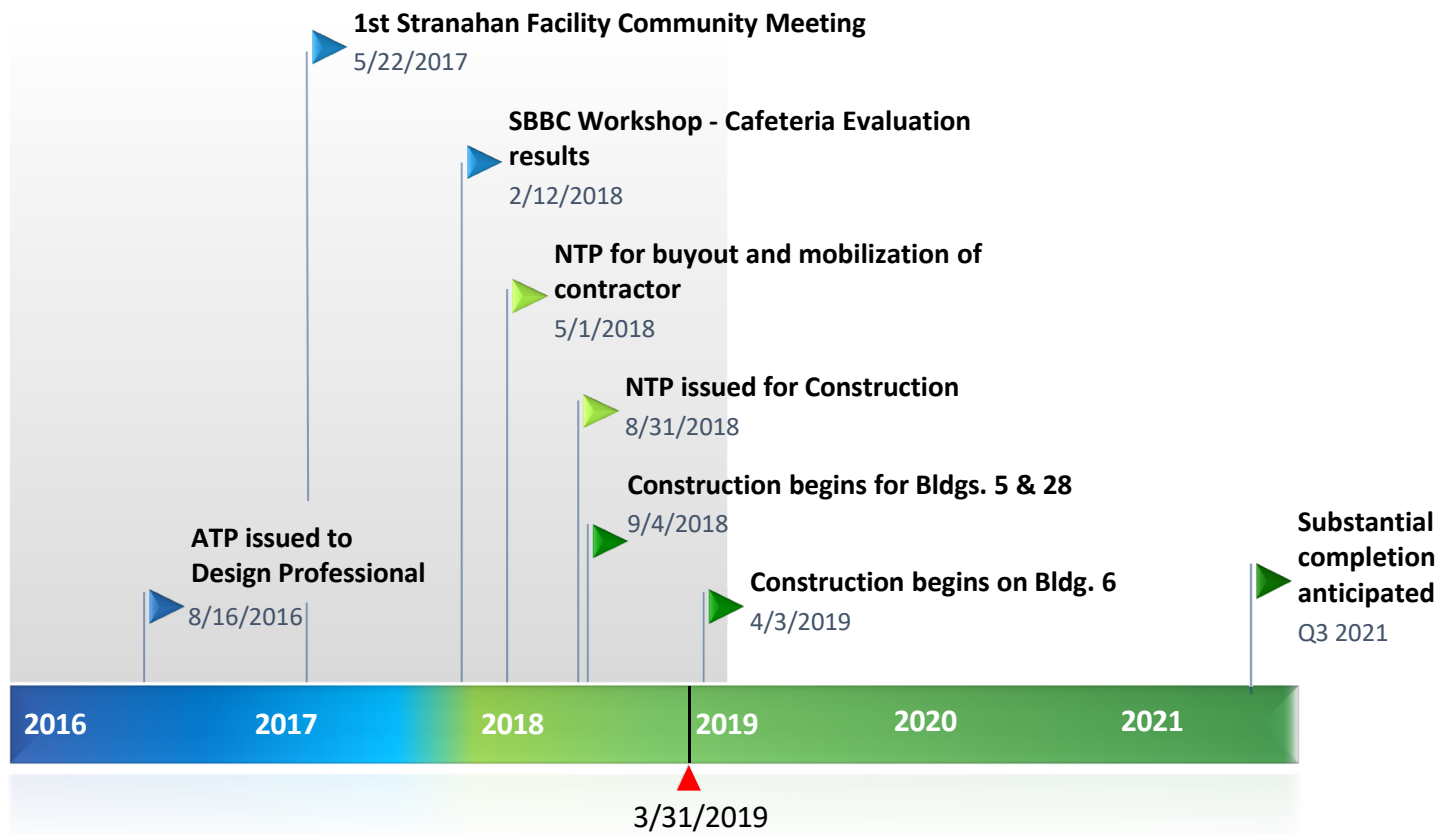


STRANAHAN HIGH SCHOOL

PRIMARY RENOVATIONS: UNDER CONSTRUCTION 12%

Although Stranahan's Primary Renovations project experienced early challenges like the other Big 3 schools, construction has been active at the school since September 2018, and its planned enhancements have made significant progress.

KEY MILESTONES:

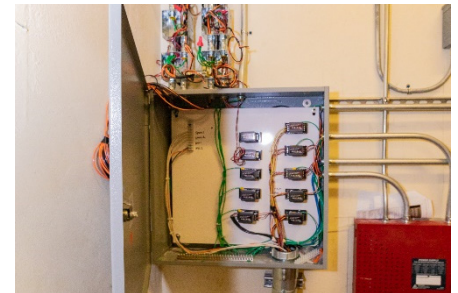




STRANAHAN HIGH SCHOOL

PRIMARY RENOVATIONS (contd.)

- ▶ Construction continues in bldgs. 1, 5, 6, 7 & 28
- ▶ Work to the fire alarm system is nearly complete in Bldg. 5, and testing is underway.
- ▶ With each building connected to the system, the Master Panel for the fire alarm system has been installed in bldg. 1, and a remote command panel has been installed in bldg. 6.
- ▶ The completely reconstructed group bathroom in bldg. 5 is nearly complete, with walls, plumbing, electrical, and floor/wall tiles installed. Installation of fixtures (sink, toilets, etc.) is underway.
- ▶ Bldg. 5 has a temporary roof placed after demolition for Stranahan's roofing enhancements. Lightweight concrete is now being poured and the process is nearing completion.
- ▶ A new air handling unit was installed and connected to existing piping and duct work.
- ▶ ADA ramp canopies installed for bldgs. 1,5,6, and 7.



Cafeteria Addition / Renovation

PRIMARY RENOVATIONS: DESIGN PHASE 45%

- ▶ Building Department is currently performing a review of the 50% design documents drafted by the selected design firm, LIVS.
- ▶ Thornton has been approved as the Construction Manager at Risk (CMAR) for the Cafeteria project and is working alongside LIVS.





STRANAHAN HIGH SCHOOL

SCHOOL CHOICE ENHANCEMENT: IMPLEMENTATION PHASE 84%

Items Delivered and Installed:

50" TVs

Outdoor picnic benches

Projectors

Document cameras

Printers

Scientific calculators

Student laptops

Column wraps

Digital marquee

PA system

Office furniture



(School is determining how best to spend the remaining funds)

ATHLETICS: COMPLETE

The renovated weight room has been completed and is actively in use by students.

Updates to the track have been also been completed.

SINGLE POINT OF ENTRY



The safety and security for students and staff at Broward County schools remains a central focus of the SMART Program. While the majority of schools in the District have functioning Single Point of Entry systems, many have been slated to receive enhancements including but not limited to new fencing, gates, exterior doors, signage, and in some cases new “storefront” entries that require more extensive renovations.

As of the quarter ending March 31, 2019, the vast majority of projects are complete, with all remaining projects anticipated to be finished before students return for school.

Due to the sensitive nature of these projects and security concerns, **the Bond Oversight Committee Report will no longer include** details or summary reports about the status of Single Point of Entry projects.



BOARD APPROVAL RECAP

RFQs

Board approves a request for qualifications from designer

0

Previously Reported: 1

No RFQs for SMART Renovations were submitted for approval.

ADVERTISE FOR BIDS

Board approves process of seeking bids for contractor procurement.

3

Previously Reported: 5

Dave Thomas Education Center
Oakland Park Elementary
Sunset Lakes Elementary

BID RECOMMENDATIONS

Board approves a bid from a contractor after review and evaluation (ITB delivery method).

6

Previously Reported: 7

Banyan Elementary School
Atlantic Technical College
Lake Forest Elementary
Oakridge Elementary School
Pompano Beach Elementary
Pompano Beach Middle

DESIGN PSA

Board approves the professional services agreement presented by the design firm.

0

Previously Reported: 9

No Design PSA Agreements for SMART Renovations were submitted for approval this quarter.

CMAR AGREEMENTS

Board approves contract with recommended CMAR.

1

Previously Reported: 1

Northeast HS – New Addition

ADDITIONAL FUNDING

Board approves additional funding

2

Previously Reported: 3

Colbert Museum Magnet
Seagull Alternative HS

PSA AMENDMENTS

Board approves modifications to the original scope and/or service fees

2

Previously Reported: 9

Cypress Bay High
Stranahan High

GMP AMENDMENTS

Board approves Guaranteed Maximum Price presented by CMAR (CMAR delivery method).

3

Previously Reported: 0

Cypress Bay High School
(Roofing & HVAC)
Hollywood Hills High School
Nova High School

CHANGE ORDERS

Board approves change in scope that do not have financial impact this quarter

1

Previously Reported: 4

Plantation High

CHANGE ORDERS

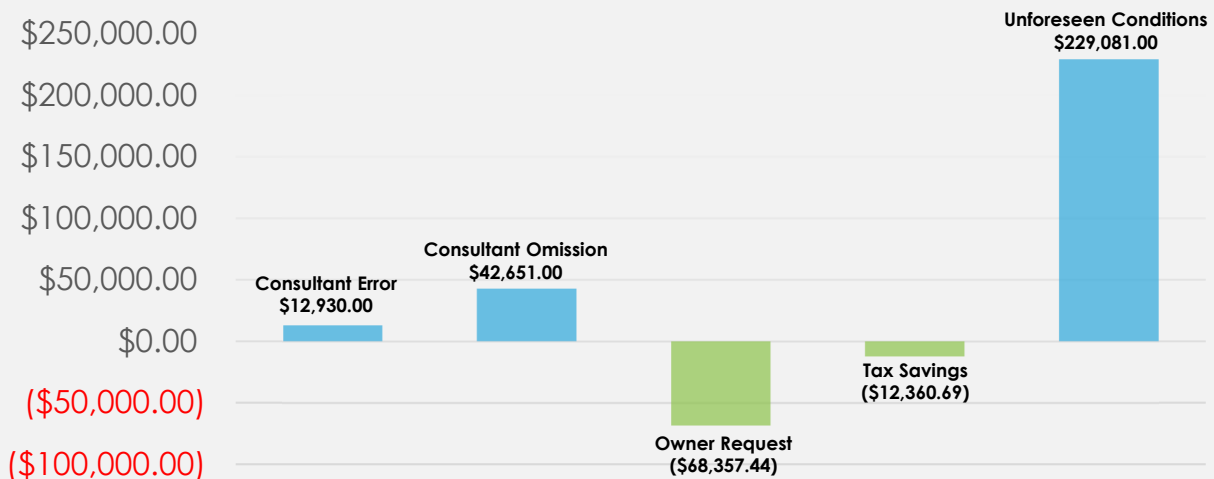
TRACKING AND REPORTING CHANGE ORDERS

As projects continue to move steadily from Design to Construction, the SMART Team has committed to track Change Orders as they occur and report to the Bond Oversight Committee on their relative impact.

- ▶ To date, change orders are tracking at **0.10%** of the total construction contract value.
- ▶ Unforeseen circumstances represent the majority of Change Orders, with the most prevalent cause being related to roofing needs.
- ▶ Cost savings through Owner Requests and Tax Savings are likewise tracked and reported.

	Consultant Error	Consultant Omission	Owner Request	Tax Savings	Unforeseen Conditions
Change Order (transferred from budgeted contingencies)	\$12,930.00	\$42,651.00			\$229,081.00
Credit (dollars returned to the project)			(\$68,357.44)	(\$12,360.69)	

CHANGE ORDER FIGURES BY SOURCE



CHANGE ORDERS

CHANGE ORDER AMOUNT BY PROJECT NAME		
PROJECT NAME	CHANGE ORDER AMOUNT	% OF CONSTRUCTION CONTRACT VALUE
<i>Boyd Anderson HS</i>	\$87,081.00	11%
<i>Manatee Bay ES</i>	\$82,083.00	4%
<i>McNicol MS</i>	\$23,508.00	3%
<i>Lauderdale Lakes MS</i>	\$15,034.00	0%
<i>Lauderhill 6-12 STEM-MED Magnet School</i>	\$13,744.00	6%
<i>Olsen MS</i>	\$11,588.00	7%
<i>Lake Forest ES</i>	\$11,222.31	3%
<i>Westpine MS</i>	\$8,871.00	5%
<i>William E. Dandy MS</i>	\$7,508.00	4%
<i>South Plantation HS</i>	\$7,048.00	4%
<i>Village ES</i>	\$4,600.00	3%
<i>Tequesta Trace MS</i>	\$4,163.00	3%
<i>Royal Palm ES</i>	\$2,870.00	2%
<i>Cross Creek School</i>	\$2,030.00	1%
Subtotal (transferred from budgeted contingencies)	\$281,350.31	
<i>Forest Hills ES</i>	(\$7,727.00)	(1%)
<i>Parkway MS</i>	(\$12,354.44)	(2%)
<i>Miramar HS</i>	(\$17,585.00)	(9%)
<i>Stranahan HS</i>	(\$39,740.00)	(9%)
Subtotal (dollars returned to the project)	(\$77,406.44)	

Figures in green represent Change Orders that resulted in dollars returned to the project.
 Figures in blue represent Change Orders that required a transfer from budgeted contingencies.

RISK ASSESSMENT

In the continued aim for transparency, included below is the latest **SMART program Risk Assessment** provided to the District by Atkins. It is reported on a roughly 3-6 month basis, with a focus on **potential risk to the program's budget and projected costs**.

ATKINS Risk Assessment
 Issued January 31, 2019



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www.atkinglobal.com/northamerica

January 31, 2019

Mr. Frank Girardi; Executive Director, Capital Program (Task Assigned)
 Office of Facilities and Construction
 Broward County Public Schools
 600 Southeast 3rd Avenue; Fort Lauderdale, FL 33301

Re: **SMART Program Risk Assessment / Market Conditions: December 2018 Update**

Dear Mr. Girardi,

Atkins' current risk assessment on the SBBC SMART Program (Program) includes information from actual pricing data on near 12% of the Program. This information allows us to establish cost trends that more accurately predict a cost probability range for the Program based on the actual pricing and the current risks. The current Risk Assessment result is shown in Figure 1.

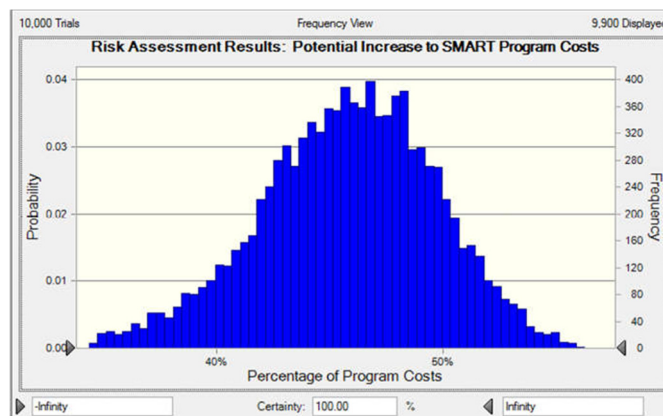


Figure 1 – Risk Assessment Results

RISK ASSESSMENT (CONT'D.)

ATKINS Risk Assessment (contd.)
Issued January 31, 2019



The range of possible results in Figure 1 has trended to a midpoint of a 46% increase to the Program costs (midpoint is where half the results are lower and half are higher). This calculates to a projected increase of approximately \$415 million to the SMART Program total cost. This midpoint has now shifted towards the higher end of the original risk project range, and the higher end of the projected risk is now higher than previously considered, as shown in the following table:

Date of Submittal	Risk Analysis Result Range (Percentage Increase / \$ increase in Millions)		
	Mid-Point Risk Result	70% Risk Result	High End Risk Result
January 2017	22% / \$200	26% / \$245	49% / \$439
May 2018	22% / \$200	26% / \$245	49% / \$439
Sept. 2018	33% / \$302	36% / \$326	49% / \$441
Dec. 2018	46% / \$415	48% / \$433	58% / \$528

Table 1 – Risk Analysis Results Comparison

Through discussions with our team we are advising that we focus on the “70% Risk Result” as the amount for funding planning. The 70% Risk Result is the point where 70% of the thousands of model runs are equal to or less than that figure (with 30% of the results being above that point), and thus is a more conservative amount than the 50% risk result.

The significant increases in September and December 2018 have resulted from having more certainty that the higher ends of previously established risks are being recognized throughout the bids and pricing on projects, particularly with the roofing. The roofing risk was assessed in the December Board Workshop, and that information has been incorporated. Also, updates based on actuals and updated estimates on the classroom addition projects have increased since September. Additionally, the December 2018 results include revised inflation calculations related to the updated program completion plan that shifts the midpoint of planned program expenditures from the spring of 2019 to the fall of 2020.

RISK ASSESSMENT (CONTD.)

ATKINS Risk Assessment (contd.) Issued January 31, 2019

ATKINS

The actual contracted costs to-date on the Program show that projects that have been bid or negotiated are near 40% above the initially established budgets (see Attachment 1, noting that this calculation excludes the cost increases for the three large high school projects at Blanche Ely, Stranahan and Charles Flanagan, that when included increase the percent increase to about 50%). This trend also supports the mid-point of this risk assessment. The major reasons for these increases continue to be consistent with the following major risk assessment factors:

- Actual roofing costs are well above the initial established budgets and at high end of the previous risk assessment, and this largest Program risk has been substantially increased based on bid data and roofing evaluations (noting that current roofing project solutions will avoid future roof replacements);
- Cumulative impact of higher inflation than budgeted since 2014 that is projected to continue and is now beyond the original dates for inflation calculations (more on this follows in the market conditions section);
- Scope unquantified in the ADEFP that has been identified during design development (i.e. added fire main required when adding fire sprinkler systems to buildings);
- Current estimates for classroom addition buildings at school sites have increased above established budgets;
- Additions have been approved in lieu of renovations as better long-term solutions

Some of the major market conditions factors that are driving the higher inflation impact are as follows:

Market Conditions driving Construction Inflation

Atkins has reviewed the South Florida construction market and has concluded that a **5% year over year inflation factor** should be included in the plan for the SMART Program for the near future.

This 5% has been utilized in the risk assessment for the years from 2014 to 2019. These factors are in comparison to the 3% per year inflation factor that was utilized in the 2014 SMART plan projections used for the Bond Issue. The increase in this yearly construction inflation rate **is having a significant impact on Program construction costs**. For the additional inflation from 2019 to October 2020 (the new midpoint of planned expenditure), a 4% most likely inflation has been utilized. Reasons for this increase in inflation include these factors:

RISK ASSESSMENT (CONT'D.)

ATKINS Risk Assessment (contd.)
Issued January 31, 2019



1. **Volume of Construction in the U.S.:** increases in volume of construction have continued since 2014, as shown in Figure 2:

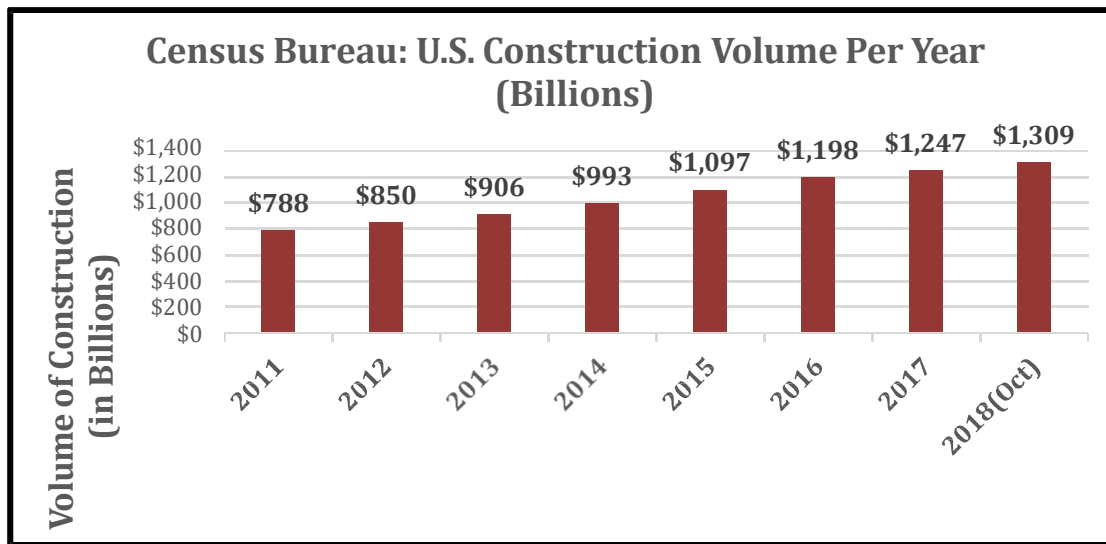


Figure 2 shows the increased volume of construction in the U.S. since 2011. Since the 2014 SMART Program inception this calculates to over an 8% increase per year, with 2018 projected to have the highest yearly increase over this term. **History has shown that construction cost trends closely follow this volume of construction, as is occurring now.**

2. **Continued major programs in progress and upcoming in South Florida** in addition to the SMART Program: Miami-Dade Water and Sewer - \$13.5 Billion; Miami-Dade Schools Bond Program completion - \$1.2 Billion; Jackson Hospital - \$1 Billion+; continued FDOT Programs, including I-395/I-95 - \$1 Billion+; continued investment in Higher Ed. Construction (FIU, UM, FAU); Palm Beach County infrastructure and schools; increase in retail construction (malls and multi-use), including Miami WorldCenter at \$2 Billion; major construction at PortMiami and Port Everglades; and Miami International Airport continued expansion and improvements, etc.

RISK ASSESSMENT (CONTD.)

ATKINS Risk Assessment (contd.)
Issued January 31, 2019

ATKINS

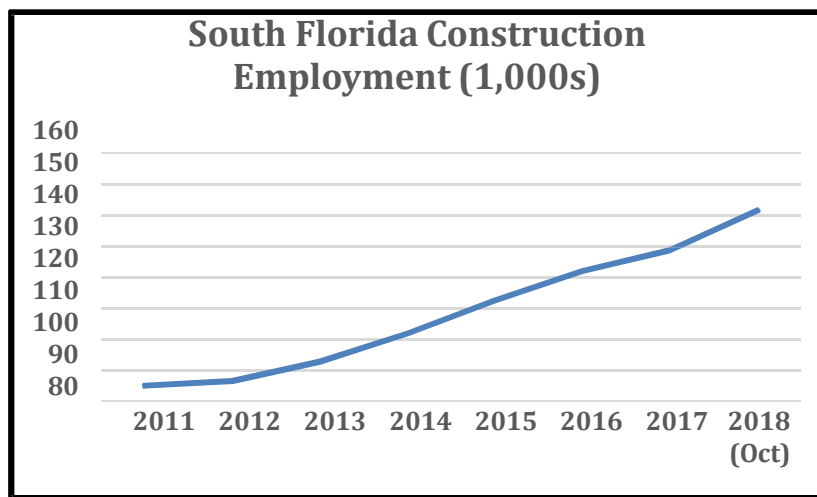


Figure 3: S. Florida Construction Employment: base source: bls.gov

- Continued demand for construction labor in South Florida:** South Florida construction labor has averaged more than a 10% increase in employment per year since 2014 as shown in Figure 3, depleting the supply of skilled workers available. Information in 2018 demonstrates a trend even higher than previous years, supporting that the volume of construction continues to demand from a scarce construction labor market in South Florida.
- Volatility of the cost of construction materials:** the cost of construction materials continues to have volatility in the market, and present cost risks as contractors will include perceived short-term risk in their prices / bids. These increases are a combination of the high demand for materials to meet the construction volume and the impact of tariff disputes that create additional volatility.

Cost Index Results:

The Turner Construction Cost Index is an industry index that has been shown to be reasonably accurate in showing actual construction cost trends. Note that combined increases from the Figure 4 construction cost change/year calculates to a cumulative compounded increase in the range of 30% since 2014, versus a range of 16% increase with the 3% rate included in the original assessment, demonstrating the high impact of inflation on the SMART Program costs.

RISK ASSESSMENT (CONTD.)

ATKINS Risk Assessment (contd.)
Issued January 31, 2019

ATKINS

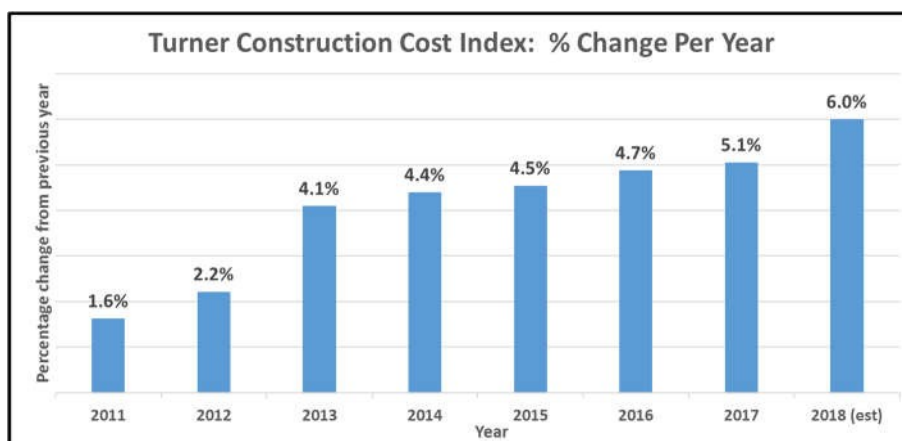


Figure 4: Turner Construction Cost Index: base source: turnerconstruction.com

Conclusion

The SMART Program currently has \$225 million in additional capital (SMART) reserve funds dedicated by the Board related to the potential increases in construction costs to meet the intended scope of the Program. The mid-range of the risk assessment is currently in the range of \$413 million that is also consistent with the “Running Estimates for the Program”, where actual costs, estimates and risk projections are combined to forecast a final Program cost. Considering that increases in construction costs have been at the high end of our risk assessment, **it is recommended that the District continue to place new revenues into the unassigned reserve funds to support the SMART program to the current mid-range of program risk of 46% (approximately \$413 million), as market conditions and risks continue to be assessed.**

RISK ASSESSMENT (CONTD.)

ATKINS Risk Assessment (contd.)
Issued January 31, 2019

ATKINS

Risk identification and mitigation efforts continue to be considered to manage these increases, including:

- Ensure designs meet the intent of the ADEFP scope;
- Utilize the most cost/risk-effective delivery methods for the program
- Continual monitoring of the program so cost trends can be identified early and potentially mitigated
- Continue to update risk on quarterly basis as further data becomes available

As the program continues, any scope added beyond the ADEFP plan will further impact the risk, as will any further changes in schedule or market conditions. Any changes to these and other items will be addressed in the quarterly updates.

Sincerely,



David J. Carter, CCM; Vice President

C: Judith Marte (BCPS); Phillip Kaufold (BCPS); Shelley Meloni (BCPS); Ashley Carpenter (Atkins); Danny Jardine (CBRE |Heery)

attachment

HARD COST vs. SOFT COST

In response to a previous inquiry by members of the Bond Oversight Committee regarding a breakdown of Hard Cost vs. Soft Cost in the SMART program, an explanation of these costs along with examples has been included below for your consideration.

Hard Costs include tangible expenses that are directly related to the physical construction or implementation of the project scope, including labor and material costs.

It typically makes up 65-70% of the total budget.

Soft Costs include expenses indirectly related to the construction or implementation of a project.

It typically makes up 30-35% of total budget.

Examples of SMART Soft Costs Include:

- ▶ Architect and Engineering fees
- ▶ Furniture, Fixtures & Equipment (FF&E) and Technology
- ▶ Program Management fees
- ▶ Building Fees and Permitting fees

To further demonstrate how the soft and hard costs unfold in the SMART program, included below is a breakdown of these costs for the two fully complete schools (Indian Ridge Middle and Manatee Bay).

MANATEE BAY ELEMENTARY	
HARD COST (%)	SOFT COST (%)
88%	12%

INDIAN RIDGE MIDDLE	
HARD COST (%)	SOFT COST (%)
87%	13%

CALENDAR LABELS & PROJECT FLAGS

QUARTERS BY CALENDAR YEAR

- For clarification, the data exhibited throughout the enclosed School Spotlights concerning Primary Renovation projects is reported based on **Calendar Year (CY)** scheduling standard.
- Due to the use of a **Fiscal Year (FY)** timeline found in other sections of this cumulative report, a note has been added to the Schedule section of each School Spotlight to make this distinction more apparent.
- As a result, any flags represented by an “S” to indicate **schedule delays will be based on the Calendar Year or CY timeline.**
- **Calendar Year** runs from January to December
- **Fiscal Year** runs from July to June.

Flagging Guidelines for SMART Primary Renovation Projects

Schedule Flag:

Reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

Budget Flag:

Reflects a board approved increase in funding based on bid and/or change order results.

100 FLAGS

11

Budget Flags

89

Schedule Flags

- **68** of the **89** schedule flags for **School Choice Enhancement Projects (SCEP)** fall into two categories:
 1. **Category 1:** All items selected by the school have been purchased and delivered/installed, and the school is now deciding how to use remaining funds. The project is flagged as incomplete until all funds have been utilized or the school determines that they would like to close-out the project.
 2. **Category 2:** Many digital marquees and playgrounds experienced initial delays in the design process that impacted the overall schedule. Due to lack of performance, a marquee vendor was released to allow projects to move ahead with another vendor.

SUMMARY OF RENOVATION FLAGS

Schools	Project	Flagged FY' 19 Q3	Comments
Atlantic Technical, Arthur Ashe, Jr Campus	Primary Renovations	B	Additional funding of \$1,836,449 was approved by the Board on 1/15/2019 in conjunction with the approval to award the construction agreement for the project.
Banyan Elementary School	Primary Renovations	B	Additional funding of \$962,979 was approved by the Board on 1/15/2019 in conjunction with the approval to award the construction agreement for the project.
Central Park Elementary School	Primary Renovations	S	Delays have occurred during the permitting process. The design firm has delayed resubmission for permit. Note that the design firm's project manager was replaced in February.
Coconut Creek Elementary School	Primary Renovations	S	Delays occurred in Design, and Bid and Award that were not regained during construction. The project is nearing completion.
Colbert Museum Magnet	Primary Renovations	B	Additional funding of \$834,903 was approved by the Board on 2/20/2019 to allow a Construction Services Minor Project Construction Agreement to be awarded.
Cypress Bay High School	New Classroom Addition	S	Delays have occurred at the completion of the design phase related to design reviews prior to permitting. GMP Amendment is scheduled to be presented to the Board for approval to award in May 2019.
Cypress Elementary School	Primary Renovations	S	Delays occurred in Design, and Bid and Award that were not regained during construction. The project is nearing completion.
Deerfield Beach High School	Primary Renovations	S	Delays have occurred during the permitting process. The design firm has been non-responsive after the second submission was reviewed and the Building Department provided comments.
Driftwood Middle School	Primary Renovations	S	Delays occurred during the permitting process in the design phase. The design firm has needed over 100 days to complete and resubmit the construction documents for permit. A resubmission is expected in early April.
Eagle Ridge Elementary School	Primary Renovations	S	Delays occurred in Design, and Bid and Award that were not regained during construction. The project is nearing completion.
Falcon Cove Middle School	Primary Renovations	S	Delays have occurred due to required increased classroom addition building complexity and increases in scope due to the need for relocation of the bus drop-off/pickup loop. Construction Documents were submitted by the designer for permitting on 12/27/2018 further delaying the process. GMP approval is still on track per the previous report and anticipated in Q3 2019.
Forest Hills Elementary School	Fire Alarm	S	Delays have occurred during the design phase of the project. The project was put on hold while the scope of work was coordinated with the Primary Renovation. The project is now finishing design and submitting for permit. New delays have surfaced requiring additional funding amendment, which is pending.
Hollywood Hills High School	Primary Renovations	S/B	Delays have occurred in the bidding phase by the CM due to the bids coming in over budget. Additional funding of \$7,154,351 was approved by the Board on 3/19/2019 in conjunction with the approval of the GMP Amendment.
Hollywood Park Elementary School	Primary Renovations	S	Delay in Design has occurred due to an above average amount of Construction Document submittals to the Building Department.
Lake Forest Elementary School	Primary Renovations	S/B	Additional funding of \$1,202,142 was approved by the Board on 2/5/2019 in conjunction with the approval to award the construction agreement for the project. Delays occurred in Design that were not regained during Bid and Award.
Lauderdale Manors Early Learning and Resource Center	Primary Renovations	S	Delay in Design has occurred due to an above average amount of Construction Document submittals to the Building Department.

FLAG KEY:

S **Schedule:** Reflects an inability to meet the planned milestone date for progressing to next phase in the process.

B **Budget:** Reflects a board approved increase in funding based on bid and/or change order results.

SUMMARY OF RENOVATION FLAGS

Schools	Project	Flagged FY' 19 Q3	Comments
Northeast High School	Weight Room	S	Weight Room improvements are tied to the SMART Program renovations. Pending progress on the SMART Program renovations prior to execution of improvements.
Nova High School	Primary Renovations	B	Additional funding of \$11,993,745 was approved by the Board on 2/5/2019 in conjunction with the approval to award the construction agreement for the project. \$11,291,476 will come from Capital Projects Reserve. \$702,269 will come from Nova MS Project No. P.002027 for the Fire Sprinklers.
Nova Middle School	Fire Sprinklers	B	The fire sprinkler scope is in construction with the Nova HS Primary Renovation project (P.001817). There is a reallocation of \$702,269 from the Nova MS Fire Sprinkler project to the Nova HS Primary Renovation to address the scope of work.
Oakridge Elementary School	Primary Renovations	B	Additional funding of \$1,473,860 was approved by the Board on 2/20/2019 in conjunction with the approval to award the construction agreement for the project.
Plantation Middle School	Primary Renovations	S	Delays experienced during design due to permits required by the local municipality which were not submitted for in a timely manner by the design firm.
Pompano Beach Elementary School	Primary Renovations	B	Additional funding of \$1,390,551 was approved by the Board on 1/15/2019 in conjunction with the approval to award the construction agreement for the project.
Pompano Beach Middle School	Primary Renovations	B	Additional funding of \$4,787,180 was approved by the Board on 2/20/2019 in conjunction with the approval to award the construction agreement for the project.
Sawgrass Springs Middle School	Primary Renovations	S	Delay in Design has occurred due to an above average amount of Construction Document submittals to the Building Department.
Sea Castle Elementary School	Primary Renovations	S	Delay in Design has occurred due to an above average amount of Construction Document submittals to the Building Department.
Seagull Alternative High School	Primary Renovations	B	Additional funding of \$1,131,082 was approved by the Board on 2/20/2019 in conjunction with the approval to award the construction agreement for the project.
Silver Lakes Elementary School	Primary Renovations	S	Project delays were experienced in the Bid and Award phase. Delays experienced in submission and approvals of required documentation prior to the issuance of a Notice to Proceed. The execution of the Notice to Proceed is anticipated in late April or early May.
South Broward High School	Primary Renovations	S	Delay in Design has occurred due to an above average amount of Construction Document submittals to the Building Department.
The Quest Center	Primary Renovations	S	Project delays were experienced in the Bid and Award phase. Delays in submissions and approvals of required documentation for contract compliance was experienced. The execution of the Notice to Proceed is anticipated in mid-April.
Wingate Oaks Center	Primary Renovations	S	Delay in Design has occurred due to an above average amount of Construction Document submittals to the Building Department.

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SUMMARY OF SCEP FLAGS

Schools	Project	Flagged FY' 19 Q3	Comments
Atlantic West Elementary School	SCEP	S	Pending construction of the PE court shade structure.
Banyan Elementary School	SCEP	S	New Marquee vendor hired to replace previous vendor. Previous vendor replaced due to poor performance.
Bayview Elementary School	SCEP	S	Coordinating additional proposals for the remaining available funds.
Boulevard Heights Elementary School	SCEP	S	Pending construction of the marquee sign.
Bright Horizons Center	SCEP	S	Pending Marquee replacement and playground scope of work to be completed.
Broadview Elementary School	SCEP	S	Pending installation of the playground upgrades.
C. Robert Markham Elementary School	SCEP	S	Pending delivery of final two chairs.
Castle Hill Elementary School	SCEP	S	Coordinating additional proposals for the remaining available funds.
Central Park Elementary School	SCEP	S	Coordinating additional proposals for the remaining available funds.
Chapel Trail Elementary School	SCEP	S	Delays in design and permitting of the Playground. Permit has been received.
Coconut Creek High School	SCEP	S	Coordinating additional proposals for the remaining available funds.
Coconut Palm Elementary School	SCEP	S	Delays in design and permitting of the shade structure. PIP and shade structure have been installed.
Colbert Museum Magnet	SCEP	S	Playground shade structure is in construction. Marquee is in fabrication.
Collins Elementary School	SCEP	S	Digital marquee is on order.
Coral Park Elementary School	SCEP	S	Playground design process has caused delays. The school's decision to repurposed the allocated funds for the marquee to enhance security on campus has further impacted the schedule.
Cypress Elementary School	SCEP	S	Delays in design and permitting of the Marquee Sign. New Marquee vendor hired to replace previous vendor. Previous vendor replaced due to performance.
Davie Elementary School	SCEP	S	Coordinating additional proposals for the remaining available funds.
Deerfield Beach Elementary School	SCEP	S	Outdoor classroom space required plan changes which were approved in December 2018.
Dillard 6-12 School	SCEP	S	Delays due to the design process of the Marquee Sign. Marguee in construction.
Discovery Elementary School	SCEP	S	Coordinating additional proposals for the remaining available funds.
Dolphin Bay Elementary School	SCEP	S	Laptop, ThinkPads and projectors are on order.
Dr. Martin Luther King, Jr. Montessori Academy	SCEP	S	Coordinating the remaining balance.
Driftwood Middle School	SCEP	S	Delivery of the fitness center equipment is pending.
Everglades Elementary School	SCEP	S	Coordinating additional security enhancements proposals.
Fairway Elementary School	SCEP	S	ThinkPads are on order.

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SUMMARY OF SCEP FLAGS

Schools	Project	Flagged FY' 19 Q3	Comments
Floranada Elementary School	SCEP	S	Marquee is in design and is pending permitting documents.
Forest Glen Middle School	SCEP	S	Delay in permitting of the gym, bleachers. Bleachers are in fabrication.
Forest Hills Elementary School	SCEP	S	Delay in design and permitting of the marquee. Installation is in progress.
Fox Trail Elementary School	SCEP	S	Playground upgrades are in fabrication.
Griffin Elementary School	SCEP	S	Playground structure is in pre-construction.
Hawkes Bluff Elementary School	SCEP	S	School coordinating quotes for microphones.
Hollywood Park Elementary School	SCEP	S	Pending installation of the Playground upgrades.
James S. Rickards Middle School	SCEP	S	Coordinating additional proposals for the remaining available funds.
Lake Forest Elementary School	SCEP	S	Coordinating proposals with remaining available funds.
Lanier-James Education Center	SCEP	S	Pending installation of the marquee.
Lauderdale Lakes Middle School	SCEP	S	Delays in the design and permitting of the marquee sign. The dance floor is on order.
Lauderdale Manors Early Learning and Resource Center	SCEP	S	Delays in design and permitting of the Playground. Permit received in December 2018 and construction has been complete.
Maplewood Elementary School	SCEP	S	Remaining balance is on hold until the Media Center renovation is complete.
Margate Elementary School	SCEP	S	Coordinating additional proposals for the remaining available funds.
Margate Middle School	SCEP	S	Pending fabrication and installation of marquee.
McFatter Technical High School & Technical College	SCEP	S	Pending delivery and installation of stage lighting.
McNab Elementary School	SCEP	S	Pending confirmation of additional funding from other sources for voted projects.
Morrow Elementary School	SCEP	S	Coordinating quotes for interior paint and murals in the dining area, and additional playground equipment.
North Lauderdale Pre K - 8	SCEP	S	Art work is being finalized.
Northeast High School	SCEP	S	Coordinating additional proposals for the remaining available funds.
Oakland Park Elementary School	SCEP	S	Pending completion of the Primary Scope of HVAC Improvements in the Media Center.
Olsen Middle School	SCEP	S	Pending delivery of chairs.
Park Lakes Elementary School	SCEP	S	Delays in design and permitting of the Playground.
Pembroke Lakes Elementary School	SCEP	S	Delays in design and permitting of marquee sign, and delivery of cafeteria sound system.
Pembroke Pines Elementary School	SCEP	S	Delays in delivery of playground equipment.
Pinewood Elementary School	SCEP	S	Pending delivery of final laptops and desktops.
Pioneer Middle School	SCEP	S	Additional proposal for chairs made with remaining available funds. Chairs are on order.

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SUMMARY OF SCEP FLAGS

Schools	Project	Flagged FY' 19 Q3	Comments
Plantation Middle School	SCEP	S	Pending delivery of student chairs and front office furniture.
Ramblewood Elementary School	SCEP	S	Pending installation of marquee sign prior to implementation of technology items.
Royal Palm STEM Museum Magnet	SCEP	S	Pending fabrication and installation of the digital marquee.
Sandpiper Elementary School	SCEP	S	Pending delivery of final outdoor bench.
Seagull Alternative High School	SCEP	S	Pending Playground improvements which are in pre-construction.
South Broward High School	SCEP	S	Pending progress of upgrading classrooms to SMART rooms.
Stranahan High School	SCEP	S	Coordinating additional proposals for the remaining available funds.
Sunrise Middle School	SCEP	S	Delays due to design process of the Marquee Sign. Pending delivery of additional items.
Sunset Lakes Elementary School	SCEP	S	Pending completion of the playground installation.
The Quest Center	SCEP	S	Coordinating additional proposals for the remaining available funds.
Village Elementary School	SCEP	S	Pending coordination of remaining funding usage.
Virginia Shuman Young Elementary School	SCEP	S	Pending coordination of remaining funding usage.
Westchester Elementary School	SCEP	S	Pending repurposing of funding for additional minor security enhancement items.
Westwood Heights Elementary School	SCEP	S	Pending delivery of the Document Camera.
William E. Dandy Middle School	SCEP	S	Pending completion of final exterior painting of walkway floors.
Wingate Oaks Center	SCEP	S	Principal elected to hold projects until other GOB projects are complete.

FLAG KEY:

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- B** **Budget:** Reflects a board approved increase in funding based on bid and/or change order results.



Section 5 - Facilities

Sub-Section



SCHOOL CHOICE ENHANCEMENT PROGRAM (SCEP)

**SAFETY
MUSIC & ART
ATHLETICS
RENOVATION
TECHNOLOGY**

SCHOOL CHOICE ENHANCEMENT PROGRAM



5  **SCHOOLS COMPLETE THIS QUARTER**

Schools that have joined the list of those with **fully complete** SCEP initiatives since the last quarter's update.

69  **SCHOOLS COMPLETE TO-DATE**

The official designation of **complete** indicates that all SCEP items have been both delivered and installed, with no funds remaining to be spent.

2,031  **TOTAL SCEP ITEMS TO-DATE**




All items that have been **delivered and installed** at schools districtwide.

230  **SCHOOLS UNDERWAY OR COMPLETE**

representing **all schools in Funding Years 1-5**

SCHOOL CHOICE ENHANCEMENT PROGRAM

With **ALL** funded SCEP projects now **complete or active**, schools across the District are beginning to make the most of their upgrades.

	PREVIOUS QUARTER ENDING DECEMBER 31, 2018	CURRENT QUARTER ENDING MARCH 31, 2019
 <p>1 Planning/ Design</p>	75	68
 <p>2 Implement Improvements</p>	90	93
 <p>3 Improvements Complete</p>	64	69
TOTAL	229	230*

Although many schools have received a significant portion of their SCEP items to date, projects officially remain in the **Implement Improvements** phase until **all items have been delivered and installed**.

**Increase in total schools from 229 to 230 number represents the addition of Lauderhill Community School at Park Lakes Learning Center (f.k.a. Castle Hill Annex) which was previous recommended for cancellation.*

SCEP PROJECTS

COMPLETE THIS QUARTER



**Silver Shores
Elementary School**
(District 2)



**New River
Middle School**
(District 3)



**Forest Glen
Middle School**
(District 4)

SCEP PROJECTS COMPLETE THIS QUARTER



**Coconut Creek
Elementary School**
(District 7)



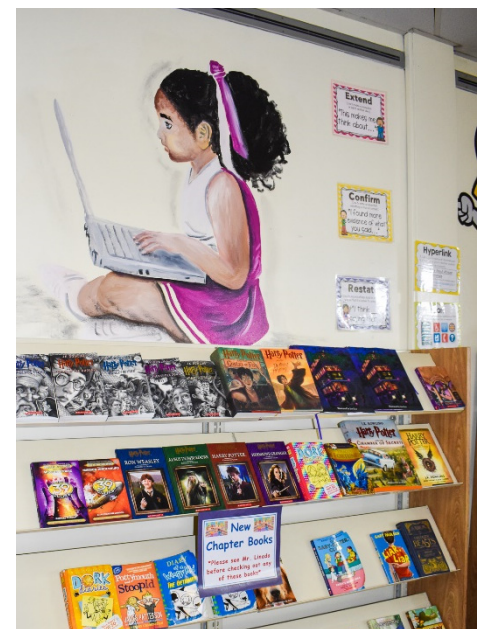
**Charles Drew
Elementary School**
(District 7)

SCEP IN ACTION: CHARLES DREW ELEMENTARY

Charles Drew Elementary, a magnet school with a focus on Science, Technology, [Engineering], and Math (STEM), has officially completed its SCEP enhancements. Items now in use at the school range from administrative upgrades (**portable PA, office furniture, cafeteria sound system**) to student experience add-ons (**murals, floor mats, projectors**).

While illustrations and word-art on the walls pay tribute to the STEM-focused education, the School Choice Enhancement items are helping to open new doors to the arts as well. In second grade classes, students use the classroom projectors to approach reading with new engagement, identifying the features and characteristics that define a story as a visual narrative unfolds in front of them. The stage in the cafeteria has received a new curtain, ready to open up future productions and plays in style.

With enough flexibility to both enhance the student experience as well as refresh campus aesthetic, the SCEP program continues to bring new opportunities to enhance programming at schools districtwide.



SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

The following list of School Choice Enhancement projects are sorted by phase, and alphabetically by school name:

School Name	District	Group Year	Status
Annabel C. Perry Pre K-8	1	14/15	Complete – 05/2018 - Voting completed 5/25/2016. Front office renovation completed 8/2016; (45) student laptops and a golf cart delivered 09/2016; Athletics equipment delivered 10/2016. Outdoor furniture delivered 11/2016. Digital marquee installed and operational 11/2017. Floor mats delivered 11/2017. Front door wrap delivered and installed 12/2017. Minifridge and presentation cabinets delivered 03/2018. Chain link fence art work delivered 05/2018.
Apollo Middle School	1	18/19	Plan/Design – Kick-off meeting held 2/22/2019. Ballot Development in progress.
Atlantic Technical College, Arthur Ashe, Jr. Campus	5	14/15	Complete – 12/2016 – Voting completed prior to October 2015 - Renovation/furniture for the Media Center. Installation completed 12/2016.
Atlantic Technical College & Technical High School	7	15/16	Complete – 06/2017 – Voting completed prior to October 2015 - Furniture/renovation for the media center; installation completed 06/2017.
Atlantic West Elementary School	7	15/16	Implementation - Voting completed 10/20/17 - Janitorial Equipment, and folding chairs delivered 12/2017. Marquee permit issued 2/7/2018; installed 05/2018. Front Office Renovation furniture delivered 04/2018. Shade Structure in PE court permitted 12/2018. Pre-construction meeting held 2/12/2019; construction date TBD.
Attucks Middle School	1	14/15	Complete – 2/2017- Voting completed 1/21/16 - Front office renovation, murals, facilities equipment, technology, lab remodeling, media center upgrade, LCD projectors and an interior audio system. All items installed and delivered 2/27/17.
Bair Middle School	5	17/18	Complete - 10/2018 - Voting authorized 5/15/18 - Voting completed 6/1/2018 - Projector and Portable Sound System delivered 08/2018. Cafeteria Sound system installed 09/2018. Indoor Office Furniture delivered 10/2018. Laptops (22) and (1) earth cart delivered 10/2018.
Banyan Elementary School	5	14/15	Implementation - Voting completed May 2016. Murals complete 02/2017. Marquee PO canceled for Robson Corporation; District is no longer using this vendor due to lack of performance; PO placed with a new vendor 12/2018. Playground upgrades permit received; construction completed 12/2018.
Bayview Elementary School	3	16/17	Implementation - Voting authorized 1/24/18. Voting completed 2/15/18. Cafeteria sound system installed 04/2018. Printers, Poster Maker and Parking stantions delivered 05/2018. Furniture (Tables, Chairs for 3rd, 4th & 5th Grade) delivered 07/2018. Cafeteria Projector cage installed 03/2019.
Beachside Montessori Village	1	14/15	Complete – Voting completed 2/28/16. Music equipment, athletic equipment, math and science equipment, and the portable sound system delivered 12/2016. Cafeteria audio system delivered and installed 08/2017. Microscopes delivered 12/2017. Cabinets and (29) laptops delivered 01/2018.



SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

School Name	District	Group Year	Status
Bennett Elementary School	3	18/19	Plan/Design - Kick-off meeting held 2/15/2019. Ballot development in progress.
Blanche Ely High School	7	14/15	Implementation - Voting authorized 4/6/2018 - Voting completed 06/2018 - Media Backdrop delivered 07/2018. Indoor tables & Bracket Kits with Activeboards delivered 01/2019. Projectors, tables and chairs delivered 08/2018. Science equipment delivered 11/2018. Digital Classroom Upgrades, (4) heart Models, and Podium delivered and installation complete 12/2018. (117) laptops & adaptors are on back order.
Boulevard Heights Elementary School	1	17/18	Implementation - Voting completed 5/7/18 - Two-way radios and a Poster Maker delivered 06/2018. Laptops carts, Printers, Outdoor Rugs and Laminator delivered 07/2018. (50) Laptops, (22) Mimio boards, Facilities Equipment and (2) electric strikes delivered and installed 08/2018. Marquee awarded, NTP in progress.
Boyd Anderson H. High School	5	16/17	Complete - 10/2018 - Voting authorized 2/1/18. Voting completed 3/8/18 - Recordex delivered and installed 06/2018. Sound system for the Gymnasium and laptop cart with 30 laptops delivered 06/2018. Portable Sound System, and roof for visitor's dugout delivered 07/2018. Lockers and Golf Carts delivered 08/2018. Gym Wall Pads delivered 10/2018.
Bright Horizons Center	7	17/18	Implementation - Voting completed 5/3/2018 - Items voted - Technology (7 Recordex) delivered 06/2018. Preliminary approvals received from District ADA Manager and playground Inspector for the shade. Digital Marquee on order.
Broadview Elementary School	4	14/15	Implementation - Voting completed 11/17/16. Proposals for the rugs will be finalized once the playground upgrades are delivered and installed. Digital Marquee delivered and installed 09/2018. Playground upgrades' permit issued 1/2019. Pre-Construction meeting held 3/4/2019.
Broward Estates Elementary School	5	17/18	Plan/Design - Meeting held with staff, ballot development in progress.
C. Robert Markham Elementary School	7	16/17	Implementation - Voting authorized 5/8/2018 - Voting completed 6/2/18 - The majority of the office furniture delivered 09/2018 (students desks, chairs, cafeteria tables, front office). Remaining office furniture (students desks, chairs, cafeteria tables, front office and more) delivered 10/2018. Water bottle filling stations construction completed 10/2018. Extra (13) Chairs and (8) Tables delivered 02/2018. (2) chairs on order with the remaining balance.
Castle Hill Elementary School	5	14/15	Implementation - Voting completed 12/2016. Mimio boards delivered 3/2017. Murals completed 09/2017. Cafeteria Sound system, projector delivered 08/2017. (4)TVs, and a TV Production studio delivered and installed 01/2018. Classroom furniture delivered 06/2018. Marquee installation completed 08/2018.
Central Park Elementary School	6	15/16	Implementation - Voting completed on 11/28/16. Computer carts and printers delivered on 3/2017. Classroom furniture delivered 4/2017. Science lab materials delivered 06/2017. Classroom furniture and bulletin boards delivered and installed 8/9/17. Coordinating additional proposals.



SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

School Name	District	Group Year	Status
Challenger Elementary School	4	17/18	Implementation - Voting authorized 5/13/18 - Voting results received 7/2/18 - (5) iPads delivered 01/2019. (2) Playground Shades covering, and Marquee are on order. (40) Lenovo 300e - (3) Lenovo ThinkPad - (2) Lenovo M820z delivered 03/2019.
Chapel Trail Elementary School	2	15/16	Implementation - Voting completed 10/13/16. Student laptops and stage curtains delivered 2/2017. Playground shades permitted; construction began 10/2018. (1) bus loop shade completed 12/2018. Plan change submitted and approved for the second shade structure 12/2018; construction began 03/2019.
Charles Drew Elementary School	7	16/17	Complete - 01/2019 - Voting completed 11/16/17 - Portable PA system and trash cans delivered 01/2018. Murals complete 02/2018. Two-way radios and (20) Projectors delivered 2/2018. Golf carts, Cafeteria sound system, floor mats, traffic cones and stage curtains delivered 03/2018. Office Furniture delivered 05/2018. Picnic Tables delivered 01/2019.
Charles Drew Family Resource Center	7	16/17	Complete - 05/2018 - Voting results received 6/1/17. Voting was completed prior to OFC's approval. Budget evaluated and approved. Front Office Renovation, Microphones and office furniture. (8) Elmo Boards, (6) speakers, printers and outdoor benches complete 08/17. Twelve (12) ThinkPad's and a printer delivered 10/2017.
Charles W. Flanagan High School	2	16/17	Plan/Design - Voting authorized 3/20/2019.
Coconut Creek Elementary School	7	15/16	Complete - 02/2019 - Voting completed 2/19/16 - 38 TVs delivered 12/2017; installed 02/2018. Additional TV delivered 02/2018. Playground installation completed 04/2018. TV delivered 08/2018; installed 11/2018. Outdoor benches delivered 09/2018. Table delivered 02/2019.
Coconut Creek High School	7	15/16	Implementation - Voting authorized 2/9/2018. Voting completed 3/2/2018. Projectors delivered 05/2018. Auditorium Sound System, Cafeteria Tables delivered & installed 08/2018. Laptops carts and (30) laptops delivered 09/2018. Projector screen delivered 03/2019.
Coconut Palm Elementary School	2	14/15	Implementation - Voting completed 9/20/16. PIP rubber surfacing completed 02/2017. Basketball shade structure permitted 07/2018; installed 01/2019. Aiphone submaster station pending permit. Technology order placed for the remaining balance.
Colbert Museum Magnet	1	14/15	Implementation - New Principal advised that the voting was completed prior to her transfer on July 1st, 2017. Laptops and laptop carts delivered 11/2017. Recordex , Camera, Microphone, and Media Center chairs final delivered 01/2018. Shade structure permitted 09/2018; construction began 02/2019; plan change permitted 03/2019, resuming of construction TBD. Digital marquee: permit issued 03/2019; marquee in fabrication.
Collins Elementary School	1	17/18	Implementation - Voting authorized 3/20/18 - Voting completed 05/2018 - Document Cameras delivered 06/2018. (10) Printers, (1) Recordex & outdoor bulleting boards delivered & installed 08/2018. Two-way radios, projector screen, Murals, (100) laptops, (7) ThinkPad's delivered and installed 09/2018. Digital marquee on order.



SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

School Name	District	Group Year	Status
Cooper City Elementary School	6	18/19	Implementation – Originally a Year 5 school accelerated to Year 4 following Board approval. Kick-off meeting held with 2/6/2018 - SAC meeting attended 12/28/18 - Voting completed 02/01/2019. Coordinating proposals.
Cooper City High School	6	18/19	Plan/Design – Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting held 2/12/2019. Ballot development in progress.
Coral Cove Elementary School	2	14/15	Complete – 02/2017 – Voting completed 10/12/16. (46) LCD projectors delivered and ceiling mounted. Projects complete 1/25/17.
Coral Glades High School	4	18/19	Plan/Design - Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.
Coral Park Elementary School	4	14/15	Implementation - Voting completed 6/1/16. Classroom chairs delivered 01/2017. New K-2 & 3-5 playground structures are in design. Coral Park repurposed the allocated funds for the marquee to enhance security on campus. Storefront and electric strike: permit issued; work completed 07/2018. Wind screen for the playground delivered 09/2018.
Coral Springs High School	4	15/16	Complete – 10/2016 – Voting completed 6/2/16. ThinkPad's, earth walk carts, printers delivered 07/2016. Projectors received.
Coral Springs Middle School	4	17/18	Implementation - Voting authorized 2/16/18. - Voting completed 6/11/18 - (3) Recordex delivered and installed 09/2018. . (72) student Laptops, adaptors and (6) Carts delivered 11/2018. Aiphone at the main entrance installed 12/2018. Golf cart delivered 02/2019. Marquee on order.
Coral Springs Pre K-8	4	18/19	Plan/Design – Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.
Country Hills Elementary School	4	18/19	Plan/Design – Kick-off meeting held 01/07/2019. Attended SAC meeting 3/18/2019. Ballot Development in progress.
Country Isles Elementary School	6	14/15	Complete – 12/2016. Sand replacement with PIP surfacing in K-2 & 3-5 play areas.
Cresthaven Elementary School	7	18/19	Plan/Design – Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.
Croissant Park Elementary School	3	18/19	Plan/Design – Kick-off meeting held 12/18/18. Ballot development in progress.
Cross Creek School	7	18/19	Plan/Design – Kick-off meeting scheduled 4/3/2019.
Crystal Lake Middle School	7	18/19	Plan/Design – Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting held 12/27/2018. Voting authorized 3/12/2019.
Cypress Bay High School	6	15/16	Complete – 02/2017. Voting completed 5/26/2017. Projectors delivered 08/2016. (112) Printers delivered 07/2016. Projector in auditorium installed 09/2016. (4) Recordex delivered and installed 11/2016. Office furniture delivered 02/2017.



SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

School Name	District	Group Year	Status
Cypress Elementary School	3	14/15	Implementation - Voting completed 5/17/2016. Picnic tables delivered 7/2016. Furniture for student service area, teacher workroom renovation delivered and installed 9/2016. PIP project completed 12/2016. Marquee PO canceled for Robson Corporation; District is no longer using this vendor due to lack of performance.
Cypress Run Education Center	7	14/15	Complete – 01/2017 – Voting completed 5/16/16. Staff and student laptops - Computers for other areas such as computer lab, TV production, laptops and USB drives delivered 01/2017.
Dania Elementary School	1	18/19	Plan/Design – Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.
Dave Thomas Education Center – East	7	15/16	Complete – 06/2018 - Voting completed 6/2/17. Lenovo laptops delivered 08/2017. Marquee installed, electrical tie-in completed 02/2018. Front office furniture delivered 05/2018.
Dave Thomas Education Center – West	7	14/15	Complete – 12/08/17 – Voting completed 10/11/16. Reconstructing of Room 202 is completed. Technology items and outdoor furniture delivered and installed 02/2017. Recordex delivered 03/2017. Wall wraps delivered 12/2017.
Davie Elementary School	6	16/17	Implementation – Voting authorized 2/21/2018 - Voting completed 3/30/18 - (50) Laptops, (25) Desktops, (2) Earthwalk carts, (8) Printers, Reading tables, Cafeteria system upgrades, stage curtains, teacher lounge upgrade, classroom rugs, and (3) Recordex delivered and installed 09/2018.
Deerfield Beach Elementary School	7	14/15	Implementation - Voting completed 3/21/17. Fence around the butterfly garden installed, Tables and Stools delivered on 11/2018. (2) bookcases and remainder of the indoor furniture delivered 02/2019. Outdoor Classroom permitted on 05/2018 - plan change approved 12/2018; construction began 1/14/2019; construction completed 03/2019.
Deerfield Beach High School	7	18/19	Plan/Design – Kick-off meeting held 12/6/2018. Ballot development in progress.
Deerfield Beach Middle School	7	18/19	Plan/Design – Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.
Deerfield Park Elementary School	7	17/18	Implementation - Voting completed 10/11/2018. Marquee is on order. Proposals for the TVs and production studio are being coordinated.
Dillard 6-12 School	5	14/15	Implementation - Voting completed 9/25/17 - Poster Maker and 3D Printer delivered and training completed 11/2017. Student laptops, and chairs delivered 12/2017. Additional furniture and golf carts delivered 01/2018. Additional chairs delivered 03/2018. Marquee permitted 08/18 and sign is in fabrication. Marquee Pre-construction meeting held 10/9/2018; Art work confirmed by the school 1/31/2019. Marquee Installation anticipated 04/2019.
Dillard Elementary School	5	17/18	Implementation - Voting completed 6/14/18 - Outdoor mats, classroom rugs, (2) flat screen TVs, Window Wraps & Custodial Equipment delivered and installed 08/2018. (10) Two-way radios delivered 09/2018. Golf Cart accessories and stage curtains installed 10/2018. Media Center Furniture, TV and (22) Window wraps delivered 02/2019.



SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

School Name	District	Group Year	Status
Discovery Elementary School	5	14/15	Implementation - Voting completed 6/8/16. PE equipment, classroom carpets and books delivered 09/2016. Stage curtains, furniture, two portable sound systems delivered 11/2016. Cabinets, podiums, outdoor benches and tables delivered 03/2017. Tricaster delivered 06/2017. TVs delivered 12/2017. Cafeteria Sound System and projector delivered and installed 02/2018. Murals completed 12/2018.
Dolphin Bay Elementary School	2	14/15	Implementation - Voting completed 3/24/17. Projectors delivered 05/2017. Morning Announcement Studio Equipment, Recordex, Laptops delivered 8/2017. Playground upgrades, new play equipment Pre-K installed 12/2018. (8) Projectors delivered 02/2018. (1) Laptop, and (1) ThinkPad on order.
Dr. Martin Luther King, Jr. Montessori Academy	5	14/15	Implementation - Voting completed 8/25/17. Interiors murals delivered 9/2016. Outdoor benches delivered 11/2016. Laptop computers, teachers' laptops, printers, Think Pads and Promethean boards delivered 01/2017. Marquee permit issued 12/27/2018; Marquee completed 03/2019.
Driftwood Elementary School	1	18/19	Plan/Design – Kick-off meeting scheduled during SAC for 01/15/18. Ballot development in progress.
Driftwood Middle School	1	15/16	Implementation – Voting authorized 11/28/17 - Voting completed 1/31/18. Golf Carts delivered 04/2018. Indoor furniture for the computer lab, including tables, chairs, storage cabinets, bookcases, delivered 11/2018. Athletic equipment will be delivered once the floor in the weight room is replaced. (1) Vacuum on order.
Eagle Point Elementary School	6	14/15	Complete – 01/2018 - Voting completed 1/11/16. Portable PA system delivered 12/2016. PIP rubber surfacing project completed 12/2016. Recordex ordered 8/2017, delivered 01/2018.
Eagle Ridge Elementary School	4	14/15	Complete – 01/2018 - Voting completed 09/16. PIP resurfacing completed 01/2017. Morning show equipment delivered 01/2018.
Embassy Creek Elementary School	6	16/17	Complete - 07/2018 - Voting completed 5/10/17. Student laptops delivered 08/2017. Classroom projectors ceiling mounted 10/2017. Cafeteria Partitions permit received 10/2017; construction completed 02/2018. Window blinds installed 02/2018. (7) Laptops delivered 07/2018.
Endeavor Primary Learning Center	5	18/19	Plan/Design – Kick-off meeting held on 01/07/2018. Ballot development in progress.
Everglades Elementary School	6	14/15	Implementation - Voting completed 4/19/17. Student laptops delivered 09/2017. Scholastic Resource Room Upgrade (Media Center) delivered 11/2017. Playground upgrades cancelled due to repurposing of the funds to enhance security 5/2018. Windscreen for the playground delivered 09/2018. Aiphone and a Proximity card reader on order.
Everglades High School	2	16/17	Complete – 05/2018 - Voting authorized 11/28/17 - Voting completed 12/19/17 - (330) laptops delivered 03/2018. (6) Printers delivered 02/2018.



SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

School Name	District	Group Year	Status
Fairway Elementary School	2	15/16	Implementation - Voting completed 9/2/16. Color poster delivered 10/2016. Two-way radios, projectors and document cameras delivered 12/2016. Morning show equipment delivered 01/2017. Sound Stage Projector delivered 11/2017. Cafeteria Sound system delivered 01/2018. Microphones for the sound system installed 02/2018. (30) laptops delivered 04/2018. Marquee completed 08/2018. (3) ThinkPad's on order.
Falcon Cove Middle School	6	16/17	Complete – 09/2017 – Voting completed 5/26/17. Student laptops delivered 08/2017. Recordex delivered 09/2017.
Flamingo Elementary School	6	16/17	Complete – 03/2018 - Voting completed 11/10/2017 - Partial Replacement of sand with Pour in Place Rubber in the playground completed 3/2018. Golf Cart delivered 12/2017. iPad and laptops delivered 01/2018.
Floranada Elementary School	3	14/15	Implementation - Re-voting completed 05/2017. Due to the delays in procuring the playground, Floranada decided to cancel the playground upgrades. Thirty (30) interactive projectors delivered 07/2017, and installed 08/2017. A digital marquee, funded by PTA funds, is in the design phase.
Forest Glen Middle School	4	16/17	Complete - 01/2019 - Voting completed 10/11/17 - Murals completed 12/2017. Computer Lab furniture and a TV Studio equipment delivered 03/2018. Computer lab furniture delivered 06/2018. Library Remodeling delivered 06/2018. Gym, bleachers permit issued 12/2018; bleachers installed 01/2019.
Forest Hills Elementary School	4	14/15	Implementation - PIP rubber surfacing project completed 12/2016. Digital marquee permitted; installation completed 01/2019.
Fort Lauderdale High School	3	16/17	Complete - 09/2018 - Voting completed 10/9/17 - Golf carts delivered 02/2018. New digital scoreboard tables delivered 04/2018. New Digital Marquee completed 08/2018. Outdoor concrete patio tables delivered and installed 09/2018.
Fox Trail Elementary School	6	14/15	Implementation - Voting authorized 1/16/18 - Voting completed 1/31/18 - (47) laptops delivered 07/2018. Desk and drawer file delivered 09/2018. Front office desk, office chairs delivered 01/2019. Playground upgrades permitted 01/2019; fabrication in progress.
Gator Run Elementary School	6	16/17	Complete – 12/2018 - Voting completed 5/23/17. Apple iPad, furniture for the media center, Kindle Fire for classroom use, media center furniture and teacher chairs delivered 08/2017. Recordex Interactive Systems delivered 10/2017. Media Center furniture delivered and installed 01/2018. Covered outdoor classroom has been cancelled; the school repurposed the funds to implement minor security enhancements. Electric door strikes, and proximity pads installed 12/2018.
Glades Middle School	2	14/15	Complete – 05/2018 - Voting completed 1/23/17. Apple iPads, books delivered 08/2017. Tablets delivered 09/2017. Recordex, Laptops and P.E. Equipment delivered 10/2017. Camera for TV Production system delivered 11/2017. Technology supplies delivered 03/2018. HDMI cables delivered 05/2018.

SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

School Name	District	Group Year	Status
Griffin Elementary School	6	15/16	Implementation - Voting completed on 6/13/16. (20) projectors, (30) student computers and (20) document cameras delivered and installed 8/2016. Marquee completed 05/2018. New structure for Pre K-2 playground permitted 03/019; pre-construction to be scheduled.
Gulfstream Academy of Hallandale Beach (fka: Hallandale Adult & Community Center)	1	15/16	Complete – 02/2018 - Voting completed 11/14/16. Student laptops and carts delivered 03/2017. Phase 1 for murals completed 01/2018. Phase two for murals completed 02/2018.
Gulfstream Early Learning Center (f.k.a: Gulfstream Middle School)	1	15/16	Plan/Design - Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled. - Funding for this school was approved 10/2018. Kick-off meeting held on 2/26/2019. Voting authorized 3/21/2019.
Hallandale Magnet High School	1	18/19	Plan/Design - Kick-off meeting held 01/16/18. Ballot development in progress.
Harbordale Elementary School	3	18/19	Plan/Design - Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off held during SAC on 2/19/2019.
Hawkes Bluff Elementary School	2	15/16	Implementation - Voting completed 10/13/16. Student chairs delivered 12/2016. LCD projector delivered 2/2017. Primary Playground Upgrades completed 12/2017. Classroom blinds complete 10/2018. Shade structure construction began 1/15/2019. Shade Structure construction began 01/2019; construction completed 03/2019.
Henry D. Perry Education Center	1	17/18	Implementation - Voting completed 2/15/2019 - Indoor furniture, cafeteria tables, students chairs and desks, laptop carts are on order.
Heron Heights Elementary School	4	18/19	Plan/Design - Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting held during SAC on 12/17/18. Voting authorized 3/18/2019.
Hollywood Central Elementary School	1	17/18	Plan/Design - Kick-off meeting held 4/5/2018. Ballot development in progress.
Hollywood Hills Elementary School	1	18/19	Plan/Design - Kick-off meeting held on 2/25/2019. Ballot development in progress.
Hollywood Hills High School	1	15/16	Complete – 05/2018 - Voting completed 12/21/16. Two-way radios, front office furniture, chairs, plastic tables, trophy cases, delivered 10/2017. Conference, chairs and guidance rooms furniture, completed 05/2018. Additional two-way radios delivered 05/2018.
Hollywood Park Elementary School	1	15/16	Implementation - Voting completed 6/15/17. Cafeteria LCD Projector and laptops delivered 08/2017. Speakers and Control Center completed 08/2017. Playground upgrades approved by ADA manager and Playground Inspector; permit issued 1/29/2019.
Horizon Elementary School	5	17/18	Implementation - Voting authorized 5/17/18. Voting Completed 6/1/2018. Badge Maker, Outdoor PA System, Printers & Classroom rugs delivered 07/2018. Recordex and Digital Poster Maker delivered 08/2018. (178) laptops, (10) laptops carts, morning show equipment and (11) reading tables delivered 09/2018. (23) Lenovo 300e delivered 02/2019.

SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

School Name	District	Group Year	Status
Indian Ridge Middle School	6	15/16	Complete – 04/2017 – Printers delivered 09/2016. Computers for both staff and students delivered 04/2017.
Indian Trace Elementary School	6	17/18	Implementation - Voting authorized 5/11/18 - Voting completed 5/31/18. Re-keying of the campus completed 07/2018. Electric strike delivered 09/2018. Playground upgrades proposals are in design.
J.P. Taravella High School	4	17/18	Implementation - Voting authorized 5/11/18 - Voting completed 6/11/18 - Technology, Floor machine, Facilities equipment, Student desks delivered 09/2018. Outdoor benches and cafeteria tables delivered 10/2018. Proposals are being coordinated for Water filter Systems.
James S. Hunt Elementary School	4	18/19	Plan/Design - Kick-off meeting held 2/26/2019. Ballot development in progress.
Lake Forest Elementary School	1	16/17	Implementation - Voting authorized 4/28/18 - Voting completed 5/14/2018 - Projector, New cafeteria Projection system and Teacher Chairs delivered 07/2018. Blinds, studio Equipment and (9) Office chairs delivered and installed 08/2018. (30) Traffic Cones, (10) Cone Bar and (1) Cone Cart delivered 10/2018. (30) Single cassette recorders, (180) Headphones delivered 12/2018. (30) stools delivered 01/2019.
Lakeside Elementary School	2	18/19	Plan/Design - Kick-off meeting held 2/25/2019. Ballot development in progress.
Lanier-James Education Center	1	14/15	Implementation - Voting completed 6/13/17. School study carrels delivered 10/2017. Laptops delivered 10/2017. Weight room equipment delivered 11/2017. Media Center Furniture delivered 04/2018. Digital marquee pre-construction meeting held; permit issued 12/27/2018. Electrical underground work for the marquee completed 01/2019. Sign in fabrication.
Larkdale Elementary School	5	18/19	Plan/Design - Kick-off meeting held 3/5/2019. Ballot development in progress.
Lauderdale Lakes Middle School	5	15/16	Implementation - Voting completed 4/7/17. Digital marquee is in design. Shoot-a-way machine delivered 01/2018. Tour de France bikes and flight simulator delivered 02/2018. Pilot Simulator delivered 03/2018. Dance floor on order.
Lauderdale Manors Early Learning and Resource Center	5	14/15	Implementation - Voting completed 11/28/16. Chairs, tables, two golf carts, cafeteria furniture, laptops, Facilities equipment, marquee sign letters and bulletin boards delivered 03/2017. Outdoor benches delivered 04/2017. A microwave, lectern with mics and a fridge delivered 11/2017. Chairs and Furniture delivered 01/2018. Two-way radios , printer, toner, microwave, fan, table and refrigerator delivered 02/2018. Table and door wraps delivered 03/2018. Power chargers delivered 04/2018. First Aid Kits delivered 02/2019. Playground upgrades permit issued 12/2018, construction complete 03/2019.
Lauderhill 6-12 STEM-MED Magnet School	5	15/16	Implementation - Voting authorized 5/15/18 - Voting completed 6/6/18 - Coordinating proposals with school. Crowd control items delivered on 10/2018. NTP for gym scoreboards installation executed 02/2019. Students desks and chairs on order.

SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

School Name	District	Group Year	Status
Lauderhill Community School at Park Lakes Learning Center (f.k.a. Castle Hill Annex)	5	18/19	Plan/Design - Kick-off meeting held 2/26/2019. Ballot development in progress.
Lauderhill-Paul Turner Elementary School	5	18/19	Plan/Design - Kick-off meeting held 12/18/18. Ballot development in progress.
Liberty Elementary School	7	14/15	Complete – 11/2017 – Voting completed 2/9/16. Chairs delivered 08/2016. (64) TVs for the classrooms delivered 12/2016; installation completed 11/2017. Cafeteria sound system delivered 04/2017. New media TV production system delivered 11/2017. Marquee installed 10/2017; electrical tie-in complete 11/2017.
Lloyd Estates Elementary School	3	15/16	Complete – 03/2017 – Voting completed 11/18/16. Two-way radios, poster maker, LCD projectors, digital cameras, (12) Recordex were delivered 03/2017.
Lyons Creek Middle School	7	18/19	Implementation - Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting held 01/11/2018. Ballot developed and waiting for SAC's approval on 2/19/2019. Voting authorized 2/20/2019. Voting completed 3/11/2019. Marquee is on order.
Manatee Bay Elementary School	6	15/16	Complete – 04/2018 - Voting completed 6/10/16. (2) 6' benches with canopies, computers, carts, robotics material, two-way radios, printers, storage shelving delivered and installed between 09/2016 & 11/2016. Media production system delivered 08/2017. Shade structure for the playground permitted on 6/2017; construction completed 11/2017. Media production upgrade delivered 08/2017. Classroom tables delivered 04/2018.
Maplewood Elementary School	4	14/15	Implementation - Voting completed 08/2016. Stage sound system and projector delivered and installed 01/2017. Shade structure and PIP, permit received, installation completed 07/2018. Remaining balance is on hold until the Media Center Renovation is complete.
Margate Elementary School	7	14/15	Implementation - Voting completed 1/5/16. Voting results received 6/12/18. Bookcases delivered 7/2016; Student computers delivered 8/2016; Margate Re-voted to repurpose playground funds to address minor security enhancements. Aiphone & strike installed 11/2018.
Margate Middle School	7	16/17	Implementation – Voting authorized 4/17/18 - Voting completed 6/5/18 - (11) Printers, Student & Teacher Chairs on order. Student Headphones delivered 08/2018. (110) Student laptops, Earthwalk Cart delivered 10/2018. Student/Teacher Desks, Gym scoreboards delivered and installed 11/2018. Marquee on order.
Marjory Stoneman Douglas High School	4	18/19	Plan/Design - Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.
Mary M. Bethune Elementary School	1	18/19	Plan/Design - Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

School Name	District	Group Year	Status
McArthur High School	1	17/18	Implementation - Voting authorized 4/17/18 - Voting Completed 5/30/18. Coordinating Proposals for: security , wraps and coverings for the administration building, and Single Point of Entry, and Office Furniture. (6) Golf carts delivered 10/2018. Floor replacement for the mini gym is on order.
McFatter Technical Center, Broward Fire Academy	6	14/15	Complete – 06/2017 – Voting completed 6/24/16. Forklift and breathing apparatus delivered. Confirmation for the Cylinders was received on 6/27/17.
McFatter Technical College & High School	6	15/16	Implementation - Voting completed 10/21/16. Recordex, laptops delivered 1/18/17; Publishing speed theater equipment delivered 4/2017. Six (6) Cameras (Video and Still) for Photography and Digital Media delivered 07/2017. Stage lighting permitted; construction completed 01/2019. Additional stage lighting equipment on order.
McNab Elementary School	3	16/17	Implementation - Voting authorized 11/16/17. Voting results received 1/9/18. Playground proposals have been obtained. PO requests will be issued once funding for related additional scope is confirmed by the school/PTA.
McNicol Middle School	1	14/15	Complete – 10/2017 – Voting completed 12/18/15. (500) auditorium chairs delivered 06/2016. Sound system for the Gym and projectors delivered and installed 10/2016. Pass through and Epson equipment installed 6/2017. Chairs delivered 10/2017
Meadowbrook Elementary School	3	18/19	Plan/Design - Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.
Millennium 6-12 Collegiate Academy	4	17/18	Complete – 05/2018 - Voting authorized 2/13/2018. Voting completed 2/27/18 - Document Cameras delivered 05/2018. Chemistry equipment delivered 04/2018. Media Center renovation (Furniture), Recordex delivered 05/2018.
Miramar Elementary School	1	14/15	Complete - 08/2018 - Voting completed 5/5/17: (75) student laptops and safety cones delivered 07/2017. (13) document cameras, stage curtains delivered 08/2017. Cafeteria sound system delivered and installed 12/2017. Picnic tables and cafeteria blinds delivered and installed 01/2018. Office furniture delivered 07/2018. Permit for the marquee issued 2/2/2018; Marquee installed 07/2018 and electrical tie-in completed 08/2018.
Miramar High School	2	17/18	Implementation - Voting completed 12/7/18 -Additional Parking Spaces, Protective mats for Gym floor, Scrubber machine and additional security cameras on order. Golf Cart delivered 03/2019.
Mirror Lake Elementary School	5	16/17	Complete - 09/2018 - Voting completed 2/13/17. Laptops and printers delivered 3/2017. Portable PA system, partial P.E. Equipment and classroom furniture delivered 07/2017. Music (Instruments, lighting, and audio visual) delivered 08/2017. Athletic equipment delivered 09/2017. Additional laptops (25) delivered 09/2018.



SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

School Name	District	Group Year	Status
Monarch High School	7	18/19	Plan/Design - Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting held 1/15/2019. Ballot development in progress.
Morrow Elementary School	4	14/15	Implementation - Voting completed 12/2/16. Projector delivered 03/2017. Cafeteria sound system completed 06/2017. Laptops, broadcast room, Apple bundle and cafeteria tables delivered 08/2017. Coordinating quotes for interior paint, murals in the dining area, and additional playground equipment.
New Renaissance Middle School	2	18/19	Plan/Design - Voting authorized 3/14/2019.
New River Middle School	3	14/15	Complete - 01/2019 - Voting occurred prior to June 2015 under OFC. Projectors for the auditorium delivered and installed 06/2016. Digital video board delivered 02/2017, complete 08/2017. Camcorder delivered 10/2017. Digital marquee installed and operational 11/2017. Outdoor classroom has been canceled. (100) Laptops and (3) Earthwalk carts have been ordered instead. Digital Marquee installed & functional 01/2018. (51) Laptops, (51) Cart Wiring, (2) EarthWalk Carts, & (6) Desktops delivered 10/2018. (2) External Hard drive delivered 01/2019.
Nob Hill Elementary School	6	18/19	Plan/Design - Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting held during the Project Charter Meeting on 1/15/2019.
Norcrest Elementary School	7	14/15	Complete - 05/2017 - Document Cameras and 275 student laptops delivered 9/2016. PIP rubber surfacing replacement completed 12/2016. Two-way radios delivered 05/2017.
North Andrews Gardens Elementary School	3	18/19	Plan/Design - Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.
North Fork Elementary School	5	14/15	Implementation - Voting completed 4/18/18 - Security Aiphone and strike installation for the Single Point of Entry completed 07/2018. Marquee is in the permitting process. (2) Printers delivered 09/2018. Murals and office furniture delivered 10/2018. Front desk lettering, (30) Lenovo computers, TV monitor for security cameras on order. (36) chairs, and (33) rugs for reading areas delivered 02/2019.
North Lauderdale Pre K - 8	4	15/16	Implementation - Voting results received 12/9/16. Student laptops delivered 3/2017. Partial work for murals completed 05/2017, remaining work is pending the SMART/GOB renovation completion in the Media Center. TV screens for the front office delivered 08/2018. Marquee Permitted 02/7/18 - marquee completed 10/2018 - Art work is being finalized. Aiphone & EDS completed 10/2018.
North Side Elementary School	3	16/17	Complete - 12/2017 - Voting completed 6/5/17. Printers delivered 6/2017. (100) student laptops, Recordex (3), window blinds, main office furniture, two-way radios and partial office furniture delivered 08/2017. Additional window blinds and murals delivered 10/2017. Murals completed 12/2017.

SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

School Name	District	Group Year	Status
Northeast High School	3	14/15	Implementation – Voting completed 5/3/16. Outdoor trash receptacles, science equipment and golf carts delivered 10/2016. Scoring tables, volley ball and football scoreboard delivered 02/2017. Marquee installed 03/2017 and Certificate of Completion received 06/2017. Two (2) Gym scoreboards permitted and installed 08/2017. Football Scoreboard installed 04/2018. Two (2) electric strikes, and standalone door alarms delivered and installed 08/2018. Window wraps delivered 11/2018.
Nova Blanche Forman Elementary School	6	18/19	Plan/Design - Kick-off meeting held 2/21/2019. Ballot development in progress.
Nova Eisenhower Elementary	6	18/19	Plan/Design - Kick-off meeting held 3/11/2019. Ballot development in progress.
Nova High School	6	15/16	Complete – 04/2017 – Voting completed 9/9/16. Laptops carts, student laptops, other technology items, printers, active slates, turf for the field enhancement delivered. Scoreboards installed 10/2016. Active Hubs were delivered 04/2017.
Nova Middle School	6	16/17	Complete – 09/2017 – Voting completed and results received 5/2017. (38) Teachers' chairs delivered and installed 07/2017. Laptops, desktops, think pads delivered 08/2017. Broadcasting system delivered 09/2017.
Oakland Park Elementary School	3	16/17	Implementation - Voting completed 5/23/17. Playground upgrades; replacing the sand with Pour in Place rubber, and Murals completed 11/2017. HVAC scope is scheduled for the Media Center next year (2019). The Carpet replacement for the Media Center will be coordinated with that work.
Oakridge Elementary School	1	14/15	Complete – 08/2017 – Voting completed 6/10/16. Marquee letters, classroom carpets, vacuums, wax machine, printers, testing kits delivered 09/2016. iPad tablets delivered 10/2016. Recordex received 08/2017.
Olsen Middle School	1	16/17	Implementation - Voting completed 2/23/2018. (38) Laptops, (6) Computer Carts (16) Printers (200) student desks delivered 11/2018. (144) Chairs on order.
Orange Brook Elementary School	1	14/15	Complete - 09/2018 - Voting completed 9/22/16. Laptops, carts delivered 12/2016; furniture, printers, Epson air filters, and portable PA delivered and installed 03/2017. Marquee completed 06/2018. HDMI, Wireless Keyboards, DVD Burner, Headphones, iPad covers and printers delivered 09/2018.
Oriole Elementary School	5	14/15	Implementation - Voting authorized 6/1/18 - Voting results received 6/13/18 - (36) Classroom rugs, student tables & chairs, (20) Two-way radios, (16) Projectors, Outdoor mats, (71) Teachers Chairs delivered 11/2018. Cafeteria Sound System, (48) Cone Safety, (8) Vests, (2) Storage Carts, (10) Reflective parking lot post, (9) Signs delivered 01/2019.
Palm Cove Elementary School	2	16/17	Plan/Design - Ballot developed and received on 3/8/2019. Scope and budget evaluation in progress.



SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

School Name	District	Group Year	Status
Palmview Elementary School	7	18/19	Plan/Design - Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.
Panther Run Elementary School	2	18/19	Plan/Design - Kick-off meeting held 1/8/2019. Ballot development in progress.
Park Lakes Elementary School	5	14/15	Implementation - Voting completed 6/9/16. New K-2 & 3-5 playground structures, signed and sealed drawings are in progress. Marquee completed 05/2018.
Park Ridge Elementary School	7	18/19	Plan/Design - Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.
Park Springs Elementary School	4	18/19	Plan/Design - Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting held 12/28/18. Voting authorized 3/28/2019
Park Trails Elementary School	4	18/19	Plan/Design - Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.
Parkside Elementary School	4	18/19	Plan/Design - Kick-off meeting held on 2/26/2019. Ballot development in progress.
Parkway Middle School	5	14/15	Plan/Design - Proposals are being compiled to evaluate scope and budget.
Pasadena Lakes Elementary School	1	14/15	Complete - 09/2018 - Voting completed 10/11/16. Laptops delivered 01/2017; furniture delivered 02/2017, and a cafeteria sound system delivered and installed 04/2017. Marquee installed and operational 09/2018.
Pembroke Lakes Elementary School	2	16/17	Implementation - Voting authorized 1/28/18. Voting completed 2/16/18. Classroom furniture delivered 09/2018. Cafeteria sound system installed 12/2018. Marquee in design.
Pembroke Pines Elementary School	1	16/17	Implementation - Voting completed 3/22/18 -Water fountains installed and completed 07/2018 . Primary Playground equipment on order as of 12/2018.
Peters Elementary School	5	17/18	Implementation - Voting completed 3/8/2019 - (1) Lenovo M720S Staff Desktop, (2) ThinkPad L480 Staff Touch Laptop, (214) Lenovo 300E Student Laptop, (9) Earthwalk Carts and wiring, (4) Projectors, (3) Elmo Document Cameras, (2) ActivPanels on order.
Pine Ridge Education Center	3	14/15	Complete - 08/2017 - Voting completed on 11/4/16. (22) Projectors delivered and installed 01/2017. Two-way radios, student desks, teacher planning room upgrade, laptops for the computer lab refresh delivered 02/2017. TV Studio equipment delivered 08/2017.
Pines Lakes Elementary School	2	17/18	Implementation - Meeting held with SAC on 5/18/18 - Voting completed 6/25/18. Coordinating proposals for FOB System, PIP Replacing Concrete Sidewalk-Primary Playground, and Technology-Mount Ceiling Projectors. Office Furniture delivered 11/2018. SPE Enhancements (Fencing and Gate), Accordion Wall FISH 115 and Marquee on order. Murals completed 02/2019.



SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

School Name	District	Group Year	Status
Pines Middle School	2	18/19	Plan/Design - Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting held 2/13/2019. Ballot development in progress.
Pinewood Elementary School	4	14/15	Implementation - Voting completed 9/20/16. Laptops, laptop carts, and two-way radios delivered 12/2016. Portable sound system delivered 06/2017. Electric Strike completed 09/2018. Marquee installed and functional 10/2018. (6) Two way radios delivered 10/2018. Laptops and Desktops on order with the remaining balance.
Pioneer Middle School	6	16/17	Implementation - Voting completed 5/19/17. Office chairs, stage lectern, podium, instrument storage, conference room and planning updates delivered 07/2017. Office furniture delivered 08/2017. Front Office, Dean's Office, conference room and planning room additional furniture delivered 01/2018. Marquee installed and completed 08/2018. Chairs are on order.
Piper High School	5	14/15	Complete - 6/12/2018 - Voting completed 5/5/16. Picnic tables delivered 12/2016. Equipment for the main auditorium sound system, the mini auditorium and the gym sound systems delivered 08/2017. Main Auditorium sound system installed 12/2017. Installation for Mini Auditorium sound system and Gym sound system delivered 01/2018. Microphones delivered 03/2018. Desktops delivered 06/2018.
Plantation Elementary School	5	14/15	Implementation - Voting completed prior to Facilities approval. Meeting held with school staff on 1/30/17 to review and coordinate scope and budget. Revoting completed 5/3/2018. Two(2) electric strikes, Golf Cart delivered 9/2018. Cafeteria sound system delivered 10/2018. (10) Student Benches in Car Rider Area delivered 10/2018. Cafeteria Stage Curtains delivered and installed 12/2018. Digital marquee's permitting in progress.
Plantation High School	5	17/18	Implementation - Voting authorized 5/31/18 - Voting Completed 6/12/18 - Marquee in design. Golf Cart delivered 10/2018. (2) Gym scoreboards, Indoor furniture for Front Office delivered 02/2019. Speaker system for the gym installation in progress 03/2019.
Plantation Middle School	5	15/16	Implementation - Voting Authorized 3/5/2018 - Voting completed 4/13/18. Marquee in design. Exterior Paint completed 12/2018. Students chairs and Restructuring of Front Office and furniture is on order. Exterior Paint for (3) Logos complete 02/2019.
Plantation Park Elementary School	6	18/19	Plan/Design - Kick-off meeting held 12/18/18. Ballot development in progress.
Pompano Beach Elementary School	7	15/16	Complete - 07/2017 - Voting completed 8/19/16. Student laptops and laptop carts delivered 11/2016. Classroom furniture , desks, chairs, bookshelves, tables delivered 03/2017. Classroom furniture including desks and chairs delivered 07/2017. Additional furniture delivered 08/2017.

SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

School Name	District	Group Year	Status
Pompano Beach High School	7	18/19	Plan/Design - Kick-off meeting held 2/19/2019. Ballot development in progress.
Pompano Beach Middle School	7	14/15	Complete – 8/22/16 – Indoor & outdoor furniture, replacement of science tables, replacement of teacher chairs and principal conference room chairs delivered 8/2017.
Quiet Waters Elementary School	7	15/16	Implementation - Voting authorized 4/30/18 - Voting completed 06/2018 - Coordinating proposals for: Marquee. Picnic Tables. Electric Strike,(187) Laptops, (10) ThinkPad's delivered 11/2018. Digital marquee on order.
Ramblewood Elementary School	4	15/16	Implementation - Voting authorized 12/29/17. Voting completed 02/13/18 - Technology items will be ordered once the marquee and the playground upgrades are completed. Digital Marquee permitted 11/2018; installation in progress 03/2019.
Ramblewood Middle School	4	16/17	Complete – 07/2018 - Voting completed on 3/2/17. Printers delivered 05/2017. TVs for the cafeteria delivered 06/2017. Projector for the cafeteria sound system delivered 07/2017. Cafeteria sound system installed 08/2017. LCD projectors and 3D Printer delivered 10/2017. Projectors were ceiling mounted 12/2017. Marquee permit issued 2/12/2018; installation begun 06/29/2018; marquee complete 07/2018.
Rickards Middle School	4	15/16	Implementation – Voting completed 4/3/17. Floor mats, outdoor metal bleachers, flat screen TVs, clay extruder and two-way radios delivered 08/2017. Indoor furniture completed 10/2017. (16) Projectors and a dehumidifier delivered 01/2018. TV installed 02/2018. (30) Laptops, Tables for teacher's lounge and chairs delivered 05/2018. Laminator delivered 03/2018. Electric Strike for the Single Point of Entry installed 05/2018. Digital Marquee permitted 08/2018; installation complete 10/2018.
Riverglades Elementary School	4	16/17	Plan/Design - Proposals are being coordinated for scope and ballot development.
Riverland Elementary School	3	17/18	Plan/Design - Kick-off meeting held with Principal and staff on 1/22/18. Ballot development in progress.
Riverside Elementary School	4	17/18	Plan/Design - Voting authorized 2/5/2019.
Rock Island Elementary School	5	14/15	Complete – 11/2017 - Voting completed 4/29/16. Furniture, Mimio boards, document cameras, projectors, printers, bulletin boards delivered 06/2017. Wayfinding signage delivered 11/2017.
Royal Palm Elementary School	5	16/17	Implementation - Voting authorized 12/21/17. Voting completed 2/15/18 - Furniture (chairs & tables) delivered and installed 05/2018. Digital marquee on order.
Sanders Park Elementary Magnet	7	18/19	Plan/Design - Kick-off meeting held 12/27/18. Ballot development in progress.



SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

School Name	District	Group Year	Status
Sandpiper Elementary School	6	14/15	Implementation - Voting completed 1/4/16. Cafeteria blinds delivered and installed 08/2016. Media Center Broadcast system delivered 08/2017. Marquee sign and Playground upgrades permitted 11/2018.; work completed 01/2019. Outdoor bench on order.
Sawgrass Elementary School	6	18/19	Plan/Design - Ballot development in progress.
Sawgrass Springs Middle School	4	16/17	Complete – 11/2017 - Voting completed on 4/3/17. Laptops delivered 07/2017. TV production sound system delivered 11/2017.
Sea Castle Elementary School	2	14/15	Complete - 09/2018 – Voting completed in 2015 without OFC's approval. Furniture delivered 4/2017. Office furniture renovation completed 02/2017. Marquee installed 10/2017, and electrical tie-in completed 11/2017. Shade structure completed 11/2017. Science tables, Projector delivered 02/2018. Cafeteria sound system delivered 03/2018. (7) Laptops chargers are delivered 09/2018.
Seagull Alternative High School	3	14/15	Implementation - Voting completed prior to October 2015. Budget re-evaluated and approved on 10/14/16. Printers delivered 07/2016; laptops delivered 08/2016; two-way radios delivered 03/2017. (350) Chairs delivered 02/2019. Playground upgrades permitted 03/2019; pre-construction meeting to be scheduled.
Seminole Middle School	6	17/18	Complete - 10/2018 - Voting authorized 5/9/18 - Voting Completed 06/2018 - Pressure Cleaner (Facilities), Projectors, iPad, Printers, storage Racks, Action Camera, Think Vision Monitor delivered 07/2018. Security enhancement for the Single Point of Entry (electric strikes), Two-way radios, laptops, office furniture (partial), External hard drives delivered 09/2018. Label Printer delivered 10/2018.
Sheridan Hills Elementary School	1	14/15	Complete - 05/2018 - Voting completed 10/14/16. Outdoor benches delivered 12/2016; cafeteria tables delivered and installed 01/2017. Upgrade to school offices and music room completed 11/2017. Additional murals and floor mats delivered 03/2018. Outdoor mats delivered 04/2018. Marquee Installed and Functional 05/2018.
Sheridan Park Elementary School	1	18/19	Plan/Design - Kick-off meeting held 3/11/2019. Ballot development in progress.
Sheridan Technical College	1	18/19	Implementation - Kick-off meeting held 12/13/2018. Ballot developed and voted on 03/2019.
Sheridan Technical High School	3	18/19	Plan/Design - Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.
Silver Lakes Elementary School	2	18/19	Implementation - Voting completed 10/26/18 - New Prek-2 playground with shade and PIP surfacing, permitting in progress.
Silver Lakes Middle School	4	18/19	Plan/Design - Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.



SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

School Name	District	Group Year	Status
Silver Palms Elementary School	2	18/19	Plan/Design - Kick-off meeting held during SAC on 2/20/2019. Ballot development in progress.
Silver Ridge Elementary School	6	14/15	Complete – 01/2018 - Voting completed 3/16/17; Classroom rugs, Pre-K & K tricycles and LCD projector delivered 06/2017. Picnic benches delivered 07/2017. Ellison Pro-Machine, laptops and laptop carts delivered 06/2017. iPad delivered 08/2017. Laptops delivered 11/2017. TV production system delivered 12/2017. Additional laptops delivered 01/2018.
Silver Shores Elementary School	2	14/15	Complete – 02/2019 - Revoting completed 05/2016. Student laptops delivered 09/2016. Classroom furniture delivered 07/2017. Additional furniture for computer lab and related arts delivered 11/2017. Additional laptops (15) delivered 05/2018. Electric strike and proximity pad installed 06/2018. Shades installation completed 06/2018. Student furniture for the media center delivered 02/2019.
Silver Trail Middle School	2	14/15	Complete - 11/2018 - Voting completed 7/22/16. Furniture for common areas delivered 09/2016 & 04/2017 respectively. Student computers delivered 01/2017. Digital marquee structural, electrical and training completed 11/2018.
South Broward High School	1	16/17	Implementation - Voting completed 1/26/2018. Projectors delivered 05/2018. Auditorium sound system delivered and installed 06/2018. Upgrade classrooms to SMART rooms on order.
South Plantation High School	6	18/19	Plan/Design - Kick-off meeting held during SAC on 1/8/2019. Ballot development in progress.
Stephen Foster Elementary School	3	18/19	Plan/Design - Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.
Stirling Elementary School	1	16/17	Complete – 08/2017 – Voting completed 3/30/17. Projector delivered 05/2017. Laptops, Think stations, printers, document cameras, bulletin boards, outdoor picnic tables, and conference room furniture delivered 06/2017. Cafeteria sound system delivered 07/2017. Murals, collaboration tables, furniture for the front office delivered 08/2017.
Stranahan High School	3	14/15	Implementation - Voting completed 12/17/15. (3) 50" TVs and outdoor picnic benches with umbrellas delivered and installed on 7/2016. Projectors, document cameras and picnic tables delivered 03/2017. Printers, document cameras and additional picnic benches delivered 05/2017. Scientific calculators delivered 07/2017. Student laptops delivered 09/2017. Column wraps delivered 11/2017. Marquee sign installed and electrical tie-in complete and operational 11/2017. PA system delivered 01/2018. Office Furniture delivered 03/2018. Additional laptops delivered 04/2018.
Sunland Park Academy	5	14/15	Complete – 01/2018 - Voting completed 1/27/17; Document cameras, student laptops and projectors delivered 03/2017. Laminator delivered 01/2018. Laptops, and DVD Burners delivered 01/2018.



SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

School Name	District	Group Year	Status
Sunrise Middle School	3	14/15	Implementation - Voting completed 11/10/16. Projectors and two-way radios delivered 05/2017. Cafeteria sound system delivered and installed 02/2018. Outdoor benches completed 10/2018. Marquee permitted 12/2018; installation completed 01/2019. Placed a new order for the fabric awning for the cafeteria entrance.
Sunset Lakes Elementary School	2	14/15	Implementation - Voting conducted and completed prior to 10/2015. New PreK-2 playground; shades for 3-5 play area permitted on 1/23/2018; fabrication in progress. Pre-con meeting held 02/21/2019. Fencing to separate the two play areas installation complete 03/2019. Playground installation started 03/26/2019.
Sunshine Elementary School	2	18/19	Implementation - Kick-off meeting held during SAC on 2/6/2019. Ballot development in progress.
Tamarac Elementary School	4	14/15	Complete - 09/2018 - Voting completed 4/22/16. Furniture for the front office and parent workstation delivered and installed 11/2016 & 02/2017. New furniture, new sound system in the cafeteria and digital marquee installed on 03/2017; electrical work completed on 6/2017; Certificate of Completion executed 07/2017. Projectors, laptops, document cameras and printers delivered 06/2018. Additional technology items delivered 09/2018.
Tedder Elementary School	7	15/16	Complete - 12/2018 - Voting completed 6/7/16. Teacher chairs delivered 10/2016. Benches for common areas delivered 11/2016; teacher chairs media center furniture delivered 10/2016. Playground delivered and installed 09/2018. Digital marquee permitted; construction began 11/2018. Marquee installation completed 12/2018.
Tequesta Trace Middle School	6	17/18	Plan/Design - Kick-off meeting held with staff on 2/21/2018. Ballot development in progress.
The Quest Center	1	14/15	Implementation - Voting completed 12/8/16. Sensory room equipment delivered 09/2017. Entertainment room renovation complete 08/2018. TVs installed 09/2018.
Thurgood Marshall Elementary School	5	18/19	Plan/Design - Kick-off meeting held on 3/5/2019. Ballot development in progress.
Tradewinds Elementary School	7	18/19	Plan/Design - Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.
Tropical Elementary School	6	14/15	Plan/Design - Proposals are being coordinated with multiple entities to ensure the best pricing is obtained.
Village Elementary School	5	14/15	Implementation - Voting completed 4/25/18 - Classroom rugs delivered 06/2018. Poster Maker delivered 07/2018. Printers, Classroom signage and desktops delivered and installed 08/2018. (216) Student Chairs, (100) Student Desks and (4) Classroom Tables delivered 09/2018. Additional indoor furniture delivered 10/2018. Vinyl blinds for classrooms delivered and installed 10/2018. TV studio equipment delivered and installed 12/2018. Indoor Furniture delivered 03/2019.

SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

School Name	District	Group Year	Status
Virginia S. Young Elementary School	3	17/18	Implementation - Voting authorized 5/21/18 - Voting completed 6/8/18. Replacing (45) classroom locks with storeroom locks completed. Water bottle filling stations, Recordex, Rekeying (45) classrooms, Two-way Radios, Office Chairs & ceiling projector installed and delivered 08/2019. Media Center Shelving, Tables, Media Center Furniture, Trapezoid Tables, Cafeteria tables delivered 10/2018.
Walker Elementary School	5	14/15	Complete – 05/2017 – Technology for D3 & D4 delivered. Additional laptops delivered 05/2017.
Walter C. Young Middle School	2	16/17	Complete – 11/2017 - Voting results received 3/27/17; New Golf Cart/3 repairs, cafeteria tables, TVs for Exceptional Student Ed. Program upgrades, Printers, Facilities/Janitorial equipment and technology items delivered 06/2017. Two-way radios, vertical blinds delivered. Carpet in room 925 complete. Repair dinner theater bleachers, and LCD projectors delivered 07/2017.
Watkins Elementary School	1	18/19	Plan/Design - Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.
Welleby Elementary School	5	18/19	Plan/Design - Kick-off meeting held during SAC on 12/19/18. Ballot development in progress.
West Broward High School	2	14/15	Complete – 06/2018 - Voting completed 2/10/16. Athletic equipment, CDs/DVDs, projectors & picnic benches delivered and installed 09/2016. Black Magic Studio system delivered 01/2017. Auditorium sound system delivered and installed 10/2017. Floor mats and partial wall wraps delivered 05/2018. Wall wraps delivered 6/2018.
West Hollywood Elementary School	1	14/15	Complete – 06/2018 - Voting completed 9/1/16. Media Center furniture, Music upgrades and cafeteria sound system delivered and installed 04/2017. Printers delivered 04/2018. Two-way radios delivered 06/2018. Marquee delivered and installed 06/2018.
Westchester Elementary School	4	14/15	Implementation - Voting completed prior to 10/2015. K-2 playground upgrade, sand replacement with PIP rubber cancelled as the school revoted 05/2018 and repurposed the funds to add minor security enhancement items. Computer lab conversion has been completed by the District. Digital marquee permitted 09/2018; anticipated installation 01/2019.
Western High School	6	17/18	Implementation - Voting completed 12/11/2018 - Results received 1/9/2019. Water Bottle Filling Stations on order. (4) Golf Carts, (4) Laptop computer carts, (4) golf carts delivered 02/2019. (75) Two-way radios delivered 03/2019.
Westglades Middle School	4	18/19	Implementation - Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting held during SAC meeting 11/9/2018. Voting completed 3/19/2019. Student Laptops, Carts, Administrative Laptops, Teacher Laptops - (3) Lenovo Yoga L380 - (9) Lenovo L480 - (325) Student Laptops Lenovo 300E - (6) Carts - Cart wiring for (6) new carts and (1) existing, (7) Classroom Projectors on order.

Summary of SCEP Projects Underway or Complete

School Name	District	Group Year	Status
Westpine Middle School	5	17/18	Implementation - Voting completed 11/13/18 - Projectors, Media Center furniture, STEM lab furniture (tables, high stools and chairs) delivered 02/2019. Projector Screen and Cafeteria Sound System installation completed 03/2019.
Westwood Heights Elementary School	3	14/15	Implementation - Voting completed 6/9/16. Book room upgrade, projectors, science lab technology and media center projector delivered and installed 10/2016. Science lab and cafeteria upgrades delivered 09/2016. Office furniture delivered 08/2017. Marquee completed 10/2018. Document Camera on order for the remaining balance.
Whiddon-Rogers Education Center	3	14/15	Complete - 08/2017 - Voting completed 12/8/15. Signs/banners, backless benches and interior painting delivered and installed. Digital marquee installed and operational. Cafeteria tables are delivered and installed. Laptops delivered 08/2017.
Whispering Pines Education Center	2	18/19	Plan/Design - Kick-off meeting held on 2/19/2019. Ballot development in progress.
William E. Dandy Middle School	5	16/17	Implementation - Voting authorized 3/1/2018 - Voting completed 3/16/18 - Cafeteria sound system and projector delivered 05/2018. Murals completed 07/2018. Exterior painting, Cafeteria Tables and Media Center furniture completed 08/2018. Painting of the walkways completed 01/2019.
Wilton Manors Elementary School	3	17/18	Plan/Design - Kick-off meeting held with staff 1/26/18. Ballot development in progress.
Wingate Oaks Center	5	14/15	Implementation - Revoting completed January 2017. Mats, and facilities equipment Additional facilities equipment delivered 09/2017. (6) ThinkPad's, (2) TVs and (30) iPads delivered 08/2018. Promethean boards and (35) Two-way Radios delivered 09/2018. (35) Two-way radios delivered 10/2018. (2) Sony HDTVs delivered and installed 10/2018. Installation of (5) Promethean ActivPanels completed 12/2018.
Winston Park Elementary School	7	17/18	Complete - 10/2018 - Voting completed 3/21/18 - Art Tables delivered 06/2018. Recordex, (10) Televisions, and Bulletin Boards delivered 07/2018. (151) Cart wiring delivered 10/2018.

REFERENCE INFORMATION



Overview

The SMART Program, under the direction of the School Board of Broward County, FL (the District) and Superintendent Robert W. Runcie, has allocated \$100,000 towards School Choice Enhancement capital-related projects at each District school.

The \$100,000 in funding is intended to be used to improve the condition of instructional and educational spaces at each District school.

With the initiation of all remaining year five schools, all School Choice Enhancement Program (SCEP) projects well underway with the planning, implementation and completion phases. The program has been met with great enthusiasm and many schools have selected a broad range of improvements. **As of December, nearly 229 schools in the District have improvement projects underway or complete.** The school project schedule can be viewed on individual SMART Program Status Reports, located at browardschools.com/web/smart-needs

How it Works

SCEP projects are chosen under the direction of the principal, and in a collaborative effort, the School Advisory Council (SAC), school staff and the school community. There are some qualifiers considered:

1. Projects must be “capital eligible,” which means the improvements are made to the physical building and/or instructional environments.
2. The improvements must have a life cycle greater than five years. For example, consumable items, such as art supplies, would not qualify; however, improvements to the art labs and/or computer labs would be eligible.
3. All items purchased under SCEP must be inventoried and inspected by the school upon delivery.

Selection Options

A school can select a capital eligible project valued at \$100,000 or less to address its unfunded needs. Examples of popular choices include:

Elementary and Middle schools: playground equipment, shade structures, music or art room renovation, front office or teach or teacher lounge renovation, morning show announcements equipment and/or TV production equipment.

High Schools: outdoor bleachers, art studio renovation, scoreboards, athletic equipment and/or golf carts. A school can also select a unique facility or instructional need, which has been identified by its school community.

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PROCESS FOR SCEP PROJECTS



On behalf of the District, CBRE | Heery's **Project Manager visits each school to review existing conditions** with school leadership and the **School Advisory Council (SAC)**. The **Project Manager works with the SAC to assist in narrowing down project options, based on budget, preliminary cost estimates and priority.**

The **SAC narrows the list down to two options, each containing one (1) or more items in priority order.**

The **Project Manager evaluates and confirms that scope and budget are in compliance** with District guidelines.

Once confirmation is received, the **school begins the voting process** within the school community.*

*Until final costs are determined, selected items are subject to change to stay within the funding guidelines.



The **Project Manager** evaluates the budget and scope for the selected option, and begins the procurement process. Subject to the limits of the \$100K budget at each school, the items in the selected option are then implemented and/or delivered to the school in prioritized order.



The **school community** can enjoy the new improvements once all materials are delivered and installed.

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Section 5 - Facilities

Sub-Section



SCHOOL SPOTLIGHTS

WHAT'S NEW IN THE SCHOOL SPOTLIGHT

Additional changes have been made to address schedule label concerns. The label "Calendar Year" has been placed under the Schedule label to signal that all planned quarters are based on calendar year, instead of fiscal year (unlike other sections of the BOC Report).

Calendar Year Label

Signals that planned quarters are based on **calendar year** not BCPS fiscal year

SCHOOL SPOTLIGHT
 QUARTER ENDING **DECEMBER 31, 2018**

Long Middle School

1701 NW 23 AVENUE, FORT LAUDERDALE 33311

Location Num	4702
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,490,000
Total Facilities Budget	\$1,342,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SB&C in September 2018. This budget includes Technology Improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included, DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor Procurement in progress. Bids received. Pending Board approval for award.
 School Choice Enhancements: COMPLETED 12/2016- Voting completed prior to October 2015 - Renovation/furniture for the Media Center. Installation completed in December 2016.

SMART Facilities Update By Project

1

PLANNING

Develop & Validate Project Scope

2

HIRE DESIGN TEAM

Advertise and Hire Design Team

3

DESIGN

Prepare Plan Drawings to release to contractor/vendor

4

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

5

CONSTRUCTION

Contractor Implements Renovations

6

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation Phase: **80% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2017	Q2 2017	Q2 2017	Q4 2017	Q3 2018	Q3 2019
New Planned	Q1 2017	Q2 2017	Q2 2017	Q4 2017	Q1 2019	Q1 2020
Actual/Forecast	10/29/2016	3/27/2017	4/27/2017	9/21/2018		
SCOPE:	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		\$1,200,000	FLAG:		
	Fire Alarm		\$42,000	COMMENTS:		

School Choice Enhancements* Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	N/A	Q3 2016
Actual	11/2015	N/A	12/2016
SCOPE:	School Choice Enhancement		\$100,000
	FLAG:		
	COMMENTS:		

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

B=Budget: reflects a board approved increase in funding based on bid and/or change order results.

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Annabel C. Perry Pre K - 8

(f.k.a. Annabel C. Perry Elementary)

6850 SW 34 STREET, MIRAMAR 33023

Location Num	1631
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$5,478,037
Total Facilities Budget	\$5,115,037

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Roofing, storm drainage and Fire Alarm scope in progress. HVAC materials are on order. Roofing submittals are complete pending review of the architect.

School Choice Enhancements: COMPLETED 05/2018 - Voting completed 5/25/2016. Front office renovation completed 8/2016; (45) student laptops and a golf cart delivered 09/2016; Athletics equipment delivered 10/2016. Outdoor furniture delivered 11/2016. Digital marquee installed and operational 11/2017. Floor mats delivered 11/2017. Front door wrap delivered and installed 12/2017. Minifridge and presentation cabinets delivered 03/2018. Chain link fence art work delivered 05/2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **12% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2016	Q2 2016	Q4 2016	Q4 2017	Q1 2018	Q1 2019
New Planned	Q1 2016	Q2 2016	Q4 2016	Q4 2017	Q1 2018	Q3 2019
Actual/Forecast	3/9/2016	5/17/2016	12/14/2016	2/13/2018	10/16/2018	

SCOPE:	BUDGET:
Additional Funding - Board Approved 05/22/18 (JJ-2)	\$1,950,037
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$967,000
Electrical Improvements	\$294,000
Fire Alarm	\$293,000
Fire Sprinklers	\$18,000
HVAC Improvements	\$1,170,000

FLAG:
COMMENTS:

Annabel C. Perry Pre K - 8

(f.k.a. Annabel C. Perry Elementary)

SMART Facilities Update by Project Cont.

Media Center

Phase: **30% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2017	Q2 2017	Q1 2018	Q2 2018	Q1 2019	Q4 2019
New Planned	Q1 2017	Q2 2017	Q1 2018	Q2 2019	Q4 2019	Q2 2021
Actual/Forecast	3/7/2017	5/11/2017	8/9/2017	1/2/2019		

SCOPE:	BUDGET:	FLAG:
Media Center improvements	\$323,000	COMMENTS:

School Choice Enhancements*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q1 2018
Actual	11/2015	05/2016	05/2018

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Apollo Middle School

6800 ARTHUR STREET, HOLLYWOOD 33024

Location Num	1791
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$7,433,000
Total Facilities Budget	\$7,085,000

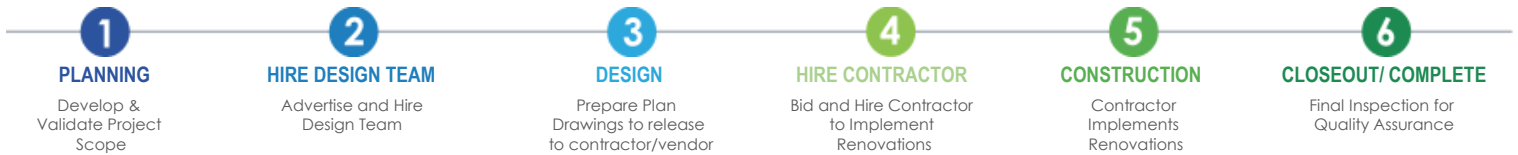
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: Kick-off meeting held 2/22/2019. Ballot Development in progress.

SMART Facilities Update By Project



Primary Renovation

Phase: **75% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q4 2019	Q4 2020
New Planned	Q4 2017	Q1 2018	Q4 2018	Q4 2019	Q3 2020	Q1 2022
Actual/Forecast	9/1/2017	11/13/2017	5/2/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,633,000
Budget Realignment - Reallocated	\$5,151,174
Budget Realignment - Removal	(\$5,151,174)
Fire Sprinklers	\$50,000
HVAC Improvements	\$4,570,000
Media Center improvements	\$555,000
Safety / Security Upgrade	\$107,000

FLAG:

COMMENTS:

Track

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	6/8/2016	7/8/2016

SCOPE:	BUDGET:
Track Resurfacing	\$70,000

FLAG:

COMMENTS:

Apollo Middle School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **25%** Complete

SCHEDULE:	PH:1 Planning/Design				PH:2 Implement				PH:3 Complete			
Planned	Q4 2018				TBD				TBD			
Actual	11/2018											

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	COMMENTS: Planned dates shown as TBD will be provided after voting process has been completed by the school community.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Atlantic Technical High School & Technical College

4700 COCONUT CREEK PARKWAY, COCONUT CREEK 33063

Location Num	2221
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$10,340,400
Total Facilities Budget	\$9,052,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: COMPLETED 06/2017- Voting completed prior to October 2015 - Furniture/renovation for the media center; installation completed 06/2017.

SMART Facilities Update By Project



Primary Renovation

Phase: **90% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2015	Q4 2015	Q3 2016	Q2 2018	Q3 2018	Q4 2019 / Q1 2020
New Planned	Q4 2015	Q4 2015	Q3 2016	Q4 2019	Q2 2020	Q3 2021 / Q3 2021
Actual/Forecast	10/29/2015	12/8/2015	9/23/2016			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,710,000
Fire Sprinklers	\$1,482,000
IAQ Repairs - HVAC	\$4,642,000
Media Center improvements	\$88,000

FLAG:
COMMENTS:

Media Center Improvements

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A / N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A / 11/1/2016

SCOPE:	BUDGET:
Media Center improvements - Carpet and Paint	\$30,000

FLAG:
COMMENTS:

Atlantic Technical High School & Technical College

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	N/A	Q2 2017
Actual	01/2016	N/A	06/2017
SCOPE:	BUDGET: \$100,000		
School Choice Enhancement	FLAG: COMMENTS:		

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Atlantic Technical, Arthur Ashe, Jr Campus

1701 NW 23 AVENUE, FORT LAUDERDALE 33311

Location Num	4702
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,326,449
Total Facilities Budget	\$3,178,449

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Pre-Construction meeting held on March 8th. Roof submittals are in approvals.

School Choice Enhancements: COMPLETED 12/2016- Voting completed prior to October 2015 - Renovation/furniture for the Media Center. Installation completed 12/2016.

SMART Facilities Update By Project



Primary Renovation

Phase: **5% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2017	Q2 2017	Q2 2017	Q4 2017	Q3 2018	Q3 2019
New Planned	Q1 2017	Q2 2017	Q2 2017	Q4 2017	Q1 2019	Q1 2020
Actual/Forecast	10/29/2016	3/27/2017	4/27/2017	9/21/2018	2/15/2019	

SCOPE:	BUDGET:
Additional Funding - Board Approved 01/15/19 (JJ-2)	\$1,836,449
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,200,000
Fire Alarm	\$42,000

FLAG: B
COMMENTS: Additional funding of \$1,836,449 was approved by the Board on 1/15/2019 in conjunction with the approval to award the construction agreement for the project.

School Choice Enhancements*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	N/A	Q3 2016
Actual	11/2015	N/A	12/2016

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Atlantic West Elementary School

301 NW 69 TERRACE, MARGATE 33063

Location Num	2511
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,070,197
Total Facilities Budget	\$2,769,197

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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress. Designer currently addressing Media Center scope changes.

School Choice Enhancements: Voting completed 10/20/17 - Janitorial Equipment, and folding chairs delivered 12/2017. Marquee permit issued 2/7/2018; installed 05/2018. Front Office Renovation furniture delivered 04/2018. Shade Structure in PE court permitted 12/2018. Pre-construction meeting scheduled for 2/12/2019.

SMART Facilities Update By Project



Primary Renovation

Phase: **91% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2016	Q2 2016	Q1 2017	Q4 2017	Q2 2018	Q1 2019
New Planned	Q2 2016	Q2 2016	Q1 2017	Q2 2019	Q4 2019	Q1 2021
Actual/Forecast	4/22/2016	6/21/2016	1/30/2017			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,048,000
Fire Sprinklers	\$619,000
HVAC Improvements	\$723,000
Media Center improvements	\$227,000
Safety / Ventilation	\$52,197

FLAG:

COMMENTS:

Atlantic West Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **73% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q4 2017	Q2 2018
Actual	01/2016	10/2017	Q2 2018

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG: S
COMMENTS:

Pending construction of the PE court shade structure.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Attucks Middle School

3500 N 22 AVENUE, HOLLYWOOD 33020

Location Num	0343
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$4,361,903
Total Facilities Budget	\$4,058,903

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation - Phase 1: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department comments prior to submitting the second time for permit application.

Primary Renovation - Phase 2: Contractor procurement in progress. Pending quote from the CSMP contractor.

School Choice Enhancements: COMPLETED 2/2017- Voting completed 1/21/16 - Front office renovation, murals, facilities equipment, technology, lab remodeling, media center upgrade, LCD projectors and an interior audio system. All items installed and delivered 2/27/17.

SMART Facilities Update By Project



Primary Renovation - Phase 1

Phase: **96% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2016	Q3 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019
New Planned	Q2 2016	Q3 2016	Q2 2017	Q2 2019	Q4 2019	Q1 2021
Actual/Forecast	5/17/2016	7/26/2016	5/2/2017			

SCOPE:	BUDGET:	FLAG:
Electrical Improvements	\$624,000	COMMENTS:
HVAC Improvements	\$454,000	
Provide Fire Sprinkler Protection Install New Fire Alarm	\$1,962,778	

Primary Renovation - Phase 2

Phase: **50% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2017	Q1 2017	Q2 2017	Q3 2017	Q4 2017	Q2 2019
New Planned	Q1 2017	Q1 2017	Q2 2017	Q1 2019	Q2 2019	Q2 2020
Actual/Forecast	2/9/2017	2/9/2017	4/20/2017	2/13/2019		

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$498,125	COMMENTS:
Media Center improvements	\$420,000	

Attucks Middle School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2016	Q1 2017
Actual	01/2015	01/2016	02/2017
SCOPE:	BUDGET:		
School Choice Enhancement	\$100,000		
FLAG:			
COMMENTS:			

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Bair Middle School

9100 NW 21 MANOR, SUNRISE 33322

Location Num	2611
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,998,000
Total Facilities Budget	\$1,617,000

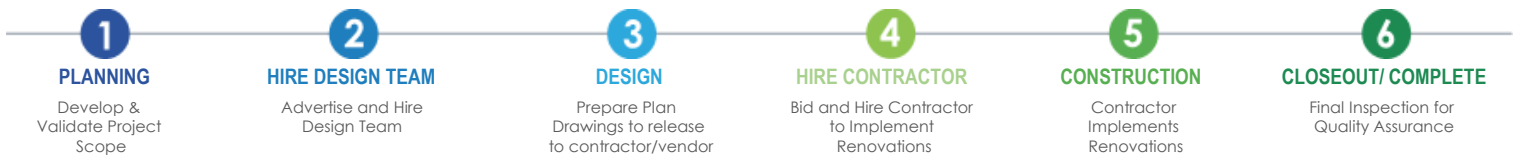
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department comments prior to submitting the third time for permit application.

School Choice Enhancements: COMPLETED 10/2018 - Voting authorized 5/15/18 - Voting completed 6/1/2018 - Projector and Portable Sound System delivered 08/2018. Cafeteria Sound system installed 09/2018. Indoor Office Furniture delivered 10/2018. Laptops (22) and (1) earthcart delivered 10/2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **97% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2017	Q4 2017	Q3 2018	Q1 2019	Q3 2019	Q2 2020
New Planned	Q3 2017	Q4 2017	Q3 2018	Q3 2019	Q1 2020	Q1 2021
Actual/Forecast	5/1/2017	7/20/2017	3/14/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$380,000
Fire Alarm	\$462,000
HVAC Improvements	\$103,000
Media Center improvements	\$495,000
Safety / Security Upgrade	\$77,000

FLAG:	COMMENTS:

School Choice Enhancements*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q2 2018	Q1 2019
Actual	11/2017	06/2018	10/2018

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:	COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Banyan Elementary School

8800 NW 50 STREET, SUNRISE 33351

Location Num	2001
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,622,979
Total Facilities Budget	\$2,305,979

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
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PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Pre-Construction meeting held on March 14th. Submittals are being prepared.

School Choice Enhancements: Voting completed May 2016. Murals complete 02/2017. Marquee PO canceled for Robson Corporation; District is no longer using this vendor due to lack of performance; PO placed with a new vendor 12/2018. Playground upgrades permit received; construction completed 12/2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **5% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2018	Q2 2019
New Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q1 2019	Q3 2019
Actual/Forecast	10/20/2016	10/20/2016	3/28/2017	8/13/2018	3/1/2019	

SCOPE:	BUDGET:
Additional Funding - Board Approved 01/15/19 (JJ-4)	\$962,979
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$917,000
HVAC Improvements	\$128,000
Media Center improvements	\$198,000

FLAG: B
COMMENTS: Additional funding of \$962,979 was approved by the Board on 1/15/2019 in conjunction with the approval to award the construction agreement for the project.

School Choice Enhancements*

Phase: **55% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q2 2018
Actual	11/2015	05/2016	

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG: S
COMMENTS: New Marquee vendor hired to replace previous vendor. Previous vendor replaced due to poor performance.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Bayview Elementary School

1175 MIDDLE RIVER DRIVE, FORT LAUDERDALE 33304

Location Num	0641
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$3,019,739
Total Facilities Budget	\$2,788,739

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Roofing submittals has been approved and should be issued early next week.

School Choice Enhancements: Voting authorized 1/24/18. Voting completed 2/15/18. Cafeteria sound system installed 04/2018. Printers, Poster Maker and Parking stations delivered 05/2018. Furniture (Tables, Chairs for 3rd, 4th and 5th Grade) delivered 07/2018. Cafeteria Projector cage installed 03/2019.

SMART Facilities Update By Project



Primary Renovation

Phase: **40% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2016	Q2 2017	Q2 2017	Q4 2017	Q3 2018	Q3 2019
New Planned	Q3 2016	Q2 2017	Q2 2017	Q4 2017	Q3 2018	Q3 2019
Actual/Forecast	9/14/2016	9/14/2016	4/25/2017	3/21/2018	10/19/2018	
SCOPE:	Additional Funding - Board Approved 06/26/18 (JJ-6)		BUDGET:		FLAG:	
	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		\$946,739		COMMENTS:	
	HVAC Improvements		\$836,000			
			\$645,565			

HVAC Improvements

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	3/21/2018
SCOPE:	BUDGET:		FLAG:		COMMENTS:	
	HVAC Improvements - Chiller Replacement		\$260,435			

Bayview Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **97% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q1 2018	Q3 2018
Actual	12/2016	02/2018	Q3 2018

SCOPE:	BUDGET:	FLAG: S
School Choice Enhancement	\$100,000	COMMENTS: Coordinating additional proposals for the remaining available funds.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Beachside Montessori Village

2230 LINCOLN STREET, HOLLYWOOD 33020

Location Num	2041
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$441,000
Total Facilities Budget	\$100,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

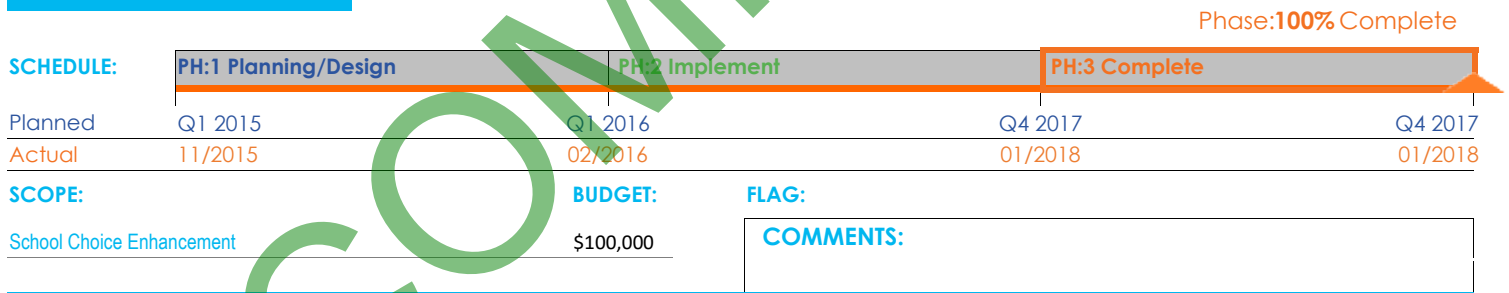
PRIMARY PROJECTS CURRENT STATUS: N/A

School Choice Enhancements: COMPLETED 01/2018 - Voting completed 2/28/16. Music equipment, athletic equipment, math and science equipment, and the portable sound system delivered 12/2016. Cafeteria audio system delivered and installed 08/2017. Microscopes delivered 12/2017. Cabinets and (29) laptops delivered 01/2018.

SMART Facilities Update By Project



School Choice Enhancements*



*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Bennett Elementary School

1755 NE 14 STREET, FORT LAUDERDALE 33304

Location Num	0201
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,119,000
Total Facilities Budget	\$1,914,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: Kick-off meeting held 2/15/2019. Ballot Development in progress.

SMART Facilities Update By Project



Primary Renovation

Phase: **75% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q2 2020	Q1 2021
New Planned	Q1 2018	Q2 2018	Q1 2019	Q1 2020	Q2 2020	Q2 2021
Actual/Forecast	8/1/2017	10/6/2017	5/3/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,270,000
Fire Alarm	\$319,000
HVAC Improvements	\$88,000
Media Center improvements	\$137,000

FLAG:	COMMENTS:

School Choice Enhancements*

Phase: **25% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:	COMMENTS:
	Planned dates shown as TBD will be provided after voting process has been completed by the school community.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Blanche Ely High School

1201 NW 6 AVENUE, POMPANO BEACH 33060

Location Num	0361
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$23,335,150
Total Facilities Budget	\$21,665,436

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Dining structure foundation and columns are in progress. HVAC units are being installed. Fire Protection underground piping installation complete with asphalt restored. Chiller piping rerouting is nearing completion.

School Choice Enhancements: Voting authorized 4/6/2018 - Voting completed 06/2018 - Media Backdrop delivered 07/2018. Indoor tables & Bracket Kits with Activeboards delivered 01/2019. Projectors, tables and chairs delivered 08/2018. Science equipment delivered 11/2018. Digital Classroom Upgrades, (4) heart Models, and Podium delivered and installation complete 12/2018. , (117) laptops & adaptors are on back order.

SMART Facilities Update By Project



Primary Renovation

Phase: **12% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2015	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019 Q2 2019
New Planned	Q2 2015	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q3 2020 Q3 2020
Actual/Forecast	6/1/2015	5/3/2016	11/2/2016	8/15/2018	10/5/2018	

SCOPE:	BUDGET:
ADA Stage Lift	\$239,290
Additional Funding - Board Approved 04/17/18 (Item 1)	\$7,310,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) incl. bldg #4	\$1,089,000
Fire Sprinklers	\$152,000
Gymnasium Accessibility	\$1,152,260
HVAC Improvements	\$6,202,000
IAQ & Fascia Replacement	\$2,791,886
Media Center improvements	\$668,000
Outdoor Dining Renovation	\$700,000
STEM Lab improvements	\$1,140,000

FLAG:
 COMMENTS:

Blanche Ely High School

SMART Facilities Update by Project Cont.

Weight Room

 Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2017	Q1 2017	Q2 2017	Q2 2017	Q3 2017	Q4 2017
Actual/Forecast	3/8/2017	3/15/2017	4/4/2017	6/19/2017	7/20/2017	12/15/2017

SCOPE: Weight Room Renovation	BUDGET: \$121,000	FLAG: COMMENTS:
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School Choice Enhancements*

 Phase: **71% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2018	Q2 2019
Actual	11/2015	06/2018	

SCOPE: School Choice Enhancement	BUDGET: \$100,000	FLAG: COMMENTS:
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*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Boulevard Heights Elementary School

7201 JOHNSON STREET, HOLLYWOOD 33024

Location Num	0971
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$4,070,000
Total Facilities Budget	\$3,890,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review. Pending submission for permit application.

School Choice Enhancements: Voting completed 5/7/18 - Two-way radios and a Poster Maker delivered 06/2018. Laptops carts, Printers, Outdoor Rugs and Laminator delivered 07/2018. (50) Laptops, (22) Mimio boards, Facilities Equipment and (2) electric strikes delivered and installed 08/2018. Marquee awarded, NTP in progress.

SMART Facilities Update By Project



Primary Renovation

Phase: **94% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2017	Q1 2018	Q3 2018	Q2 2019	Q4 2019	Q2 2020
New Planned	Q4 2017	Q1 2018	Q3 2018	Q4 2019	Q2 2020	Q2 2021
Actual/Forecast	10/2/2017	1/12/2018	3/14/2018			

SCOPE:	BUDGET:
Art Room Renovation and Equipment	\$65,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,514,000
HVAC Improvements	\$1,596,000
Improvements to or Replacement of building 1	\$188,000
Improvements to or Replacement of building 4	\$291,000
Music Room Renovation	\$136,000

FLAG:

COMMENTS:

Boulevard Heights Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **65% Complete**

SCHEDULE:				
Planned	Q4 2017	Q2 2018	Q4 2018	Q4 2018
Actual	11/2017	05/2018		
SCOPE:	BUDGET:		FLAG: S	
School Choice Enhancement	\$100,000		COMMENTS:	
			Pending construction of the marquee sign.	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Boyd H. Anderson High School

3050 NW 41 STREET, LAUDERDALE LAKES 33309

Location Num	1741
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$8,209,340
Total Facilities Budget	\$7,513,340

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department comments prior to submitting the second time for permit application.

School Choice Enhancements: COMPLETED 10/2018 - Voting authorized 2/1/18. Voting completed 3/8/18 - Recordex delivered and installed 06/2018. Sound system for the Gymnasium and laptop cart with 30 laptops delivered 06/2018. Portable Sound System, and roof for visitor's dugout delivered 07/2018. Lockers and Golf Carts delivered 08/2018. Gym Wall Pads delivered 10/2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **96% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2018	Q3 2018	Q3 2019
New Planned	Q3 2016	Q4 2016	Q2 2017	Q2 2019	Q4 2019	Q2 2021
Actual/Forecast	9/19/2016	11/1/2016	4/25/2017			

SCOPE:	BUDGET:
ADA renovations related to educational adequacy	\$388,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,580,000
HVAC Improvements	\$543,508
Safety / Security Upgrade	\$77,000
STEM Lab improvements	\$1,380,000

FLAG:	COMMENTS:

Media Center Reconstruction

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2015	Q2 2015	Q2 2015	Q3 2015	Q3 2016	Q1 2017
Actual/Forecast	5/8/2015	5/21/2015	6/18/2015	6/29/2015	8/31/2016	3/6/2017

SCOPE:	BUDGET:
Renovation of the existing Media Center - re-Construction Phase	\$1,772,548

FLAG:	COMMENTS:

Boyd H. Anderson High School

SMART Facilities Update by Project Cont.

HVAC Improvements

Phase: **95% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE: HVAC Improvements - Chiller Replacement	BUDGET: \$305,492	FLAG: COMMENTS:
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Media Center Demolition

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2015	Q2 2015	Q2 2015	Q3 2015	Q3 2015	Q4 2015
Actual/Forecast	5/8/2015	5/21/2015	6/18/2015	6/29/2015	6/29/2015	8/16/2016

SCOPE: Renovation of the existing Media Center - Demolition phase	BUDGET: \$245,792	FLAG: COMMENTS:
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Weight Room

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	Q2 2017	Q3 2017	Q3 2017	Q3 2017	Q2 2018
Actual/Forecast	5/5/2017	5/12/2017	7/13/2017	1/12/2018	1/19/2018	4/22/2018

SCOPE: Weight Room Renovation	BUDGET: \$121,000	FLAG: COMMENTS:
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School Choice Enhancements*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q1 2018	Q4 2018
Actual	12/2016	03/2018	10/2018

SCOPE: School Choice Enhancement	BUDGET: \$100,000	FLAG: COMMENTS:
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*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Bright Horizons Center

3901 NE 1ST TERRACE, DEERFIELD BEACH 33064

Location Num	0871
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$2,153,771
Total Facilities Budget	\$1,763,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
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PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement is in progress. Bid opening is being rescheduled, pending final addendum responses.
 School Choice Enhancements: Voting completed 5/3/2018 - Items voted - Technology (7 Recordex) delivered 06/2018. Preliminary approvals received from District ADA Manager and playground Inspector for the shade. Digital Marquee on order.

SMART Facilities Update By Project



Primary Renovation

Phase: **20% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2016	Q4 2016	Q2 2017	Q3 2017	Q2 2018	Q2 2019
New Planned	Q4 2016	Q4 2016	Q2 2017	Q1 2019	Q3 2019	Q4 2020
Actual/Forecast	10/20/2016	11/25/2016	7/26/2017	2/4/2019		

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$864,000	COMMENTS:
Fire Alarm	\$42,000	
Fire Sprinklers	\$654,000	
HVAC Improvements	\$103,000	

School Choice Enhancements*

Phase: **17% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q2 2018	Q4 2018
Actual	11/2017	05/2018	

SCOPE:	BUDGET:	FLAG: S
School Choice Enhancement	\$100,000	COMMENTS: Pending Marquee replacement and playground scope of work to be completed.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Broadview Elementary School

1800 SW 62 AVENUE, NORTH LAUDERDALE 33068

Location Num	0811
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$3,387,386
Total Facilities Budget	\$2,891,386

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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department comments prior to submitting the third time for permit application.

School Choice Enhancements: Voting completed 11/17/16. Proposals for the rugs will be finalized once the playground upgrades are delivered and installed. Digital Marquee delivered and installed 09/2018. Playground upgrades' permit issued 1/2019. Pre-Construction meeting held 3/4/2019.

SMART Facilities Update By Project



Primary Renovation

Phase: **96% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2015	Q4 2015	Q3 2016	Q4 2017	Q2 2018	Q2 2020
New Planned	Q2 2015	Q4 2015	Q3 2016	Q2 2019	Q4 2019	Q1 2021
Actual/Forecast	5/2/2015	12/8/2015	8/9/2016			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$63,228
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) - Roofing	\$945,772
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000
Electrical Improvements	\$56,329
Fire Alarm	\$252,578
Fire Sprinklers	\$718,479
HVAC Improvements	\$264,000
Media Center improvements	\$186,000
Music Room Renovation	\$136,000

FLAG:

COMMENTS:

Broadview Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **30%** Complete

SCHEDULE:	PH:1 Planning/Design				PH:2 Implement				PH:3 Complete					
Planned	Q1 2015				Q4 2016				Q4 2017					
Actual	01/2015				11/2016									
SCOPE:	School Choice Enhancement				BUDGET:	\$100,000				FLAG: S				
					COMMENTS:	Pending installation of the playground upgrades.								

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Broward Estates Elementary School

441 NW 35 AVENUE, LAUDERHILL 33311

Location Num	0501
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,016,000
Total Facilities Budget	\$2,863,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department comments prior to submitting the third time for permit application.
 School Choice Enhancements: Meeting held with staff, ballot development in progress.

SMART Facilities Update By Project



Primary Renovation

Phase: **97% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2017	Q3 2017	Q2 2018	Q1 2019	Q2 2019	Q1 2020 Q2 2020
New Planned	Q3 2017	Q3 2017	Q2 2018	Q3 2019	Q1 2020	Q1 2021 Q1 2021
Actual/Forecast	5/1/2017	7/20/2017	3/12/2018			
SCOPE:	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		BUDGET:	FLAG:		
	HVAC Improvements		\$1,812,000	COMMENTS:		
			\$951,000			

School Choice Enhancements*

Phase: **25% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD TBD
Actual	11/2017		
SCOPE:	BUDGET:		FLAG:
School Choice Enhancement	\$100,000		COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



C. Robert Markham Elementary School

1501 NW 15 AVENUE, POMPANO BEACH 33069

Location Num	1671
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$9,510,000
Total Facilities Budget	\$9,259,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

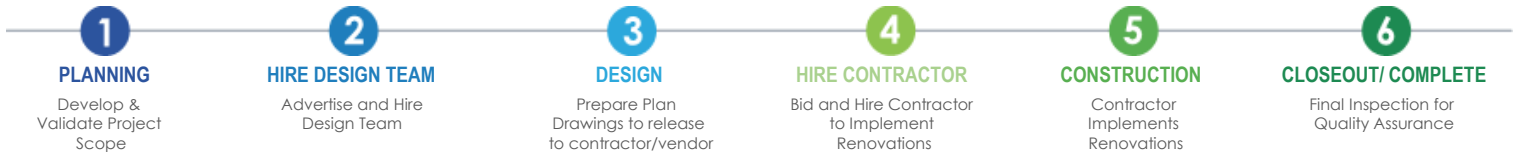
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department comments prior to submitting the second time for permit application.

School Choice Enhancements: Voting authorized 5/8/2018 - Voting completed 6/2/18 - The majority of the office furniture delivered 09/2018 (students desks, chairs, cafeteria tables, front office). Remaining office furniture (students desks, chairs, cafeteria tables, front office and more) delivered 10/2018. Water bottle filling stations construction completed 10/2018. Extra (13) Chairs and (8) Tables delivered 02/2019. (2) chairs on order with the remaining balance.

SMART Facilities Update By Project



Primary Renovation

Phase: **96% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2017	Q1 2017	Q4 2017	Q3 2018	Q1 2019	Q1 2020
New Planned	Q1 2017	Q1 2017	Q4 2017	Q3 2019	Q4 2019	Q3 2021
Actual/Forecast	1/10/2017	2/7/2017	11/15/2017			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$656,000
Fire Alarm	\$294,000
Fire Sprinklers	\$310,000
HVAC Improvements	\$303,000
Improvements to or Replacement of building 1	\$7,440,000

FLAG:
COMMENTS:

HVAC Improvements

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	3/21/2018

SCOPE:	BUDGET:
HVAC Improvements - Chiller Replacement	\$156,000

FLAG:
COMMENTS:

C. Robert Markham Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **99% Complete**

SCHEDULE:	PH:1 Planning/Design		PH:2 Implement		PH:3 Complete
Planned	Q4 2017		Q2 2018		Q1 2019
Actual	11/2017		06/2018		
SCOPE:	School Choice Enhancement		BUDGET:	\$100,000	
			FLAG: S	COMMENTS: Pending delivery of final two chairs.	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Castle Hill Elementary School

2640 NW 46 AVENUE, LAUDERHILL 33313

Location Num	1461
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$4,059,030
Total Facilities Budget	\$3,776,030

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
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PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Roofing Work has begun on Building 4. Roofing Tear-off continues. Restrooms continue with Gyp Board applications completed.

School Choice Enhancements: Voting completed 12/2016. Mimio boards delivered 3/2017. Murals completed 09/2017. Cafeteria Sound system, projector delivered 08/2017. (4)TVs, and a TV Production studio delivered and installed 01/2018. Classroom furniture delivered 06/2018. Marquee installation completed 08/2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **15% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2017	Q1 2017	Q2 2017	Q4 2017	Q2 2018	Q2 2019
New Planned	Q1 2017	Q1 2017	Q2 2017	Q4 2017	Q2 2018	Q2 2019
Actual/Forecast	3/6/2017	3/10/2017	4/20/2017	3/19/2018	7/18/2018	

SCOPE:	BUDGET:
Additional Funding - Board Approved 05/22/18 (JJ-1)	\$1,567,030
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,141,000
Fire Alarm	\$293,000
Fire Sprinklers	\$13,000
HVAC Improvements	\$279,950
Media Center improvements	\$282,000

FLAG:
COMMENTS:

Castle Hill Elementary School

SMART Facilities Update by Project Cont.

HVAC Improvements

 Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	6/1/2016	7/1/2016

SCOPE: HVAC Improvements - Cooling Tower Replacement	BUDGET: \$100,050	FLAG: COMMENTS:
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School Choice Enhancements*

 Phase: **98% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2016	Q2 2018
Actual	11/2015	12/2016	Q2 2018

SCOPE: School Choice Enhancement	BUDGET: \$100,000	FLAG: S COMMENTS: Coordinating additional proposals for the remaining available funds.
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*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Central Park Elementary School

777 N NOB HILL ROAD, PLANTATION 33322

Location Num	2641
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$5,493,475
Total Facilities Budget	\$5,027,475

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department comments prior to submitting the third time for permit application.

School Choice Enhancements: Voting completed on 11/28/16. Computer carts and printers delivered on 3/2017. Classroom furniture delivered 4/2017. Science lab materials delivered 06/2017. Classroom furniture and bulletin boards delivered and installed 8/9/17. Coordinating additional proposals.

SMART Facilities Update By Project



Primary Renovation

Phase: **97% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019
New Planned	Q2 2016	Q3 2016	Q1 2017	Q1 2019	Q2 2019	Q4 2020
Actual/Forecast	5/2/2016	7/26/2016	1/13/2017	Q2 2019		

SCOPE:	BUDGET:
ADA Stage Lift	\$119,475
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,361,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000
Fire Sprinklers	\$982,000
HVAC Improvements	\$2,100,000
Music Room Renovation	\$136,000
Safety / Security Upgrade	\$60,000

FLAG: S

COMMENTS:

Delays have occurred during the permitting process. The design firm has delayed resubmission for permit. Note that the design firm's project manager was replaced in February.

Central Park Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **62% Complete**

SCHEDULE:	PH:1 Planning/Design				PH:2 Implement		PH:3 Complete	
Planned	Q1 2016		Q4 2016			Q4 2017		Q4 2017
Actual	01/2016		11/2016					
SCOPE:	School Choice Enhancement		BUDGET:	\$100,000		FLAG: S	COMMENTS:	
							Coordinating additional proposals for the remaining available funds.	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Challenger Elementary School

5703 NW 94 AVENUE, TAMARAC 33321

Location Num	3771
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$1,835,000
Total Facilities Budget	\$1,449,000

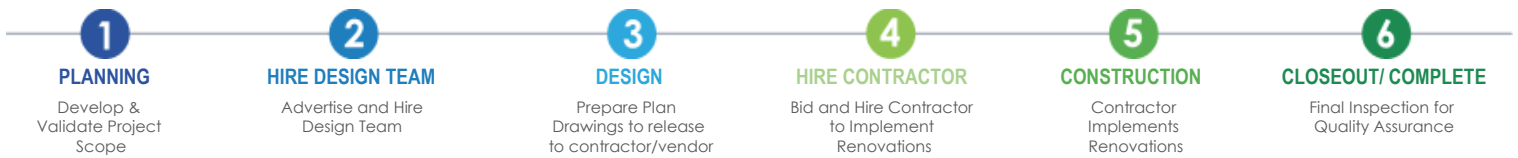
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department comments prior to submitting the second time for permit application.

School Choice Enhancements: Voting authorized 5/13/18 - Voting results received 7/2/18 - (5) iPads delivered 01/2019. (2) Playground Shades covering and Marquee are on order. (40) Lenovo 300e - (3) Lenovo ThinkPad - (2) Lenovo M820z delivered 03/2019.

SMART Facilities Update By Project



Primary Renovation

Phase: **97% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2017	Q3 2017	Q2 2018	Q4 2018	Q2 2019	Q1 2020
New Planned	Q3 2017	Q3 2017	Q2 2018	Q3 2019	Q1 2020	Q1 2021
Actual/Forecast	5/1/2017	7/20/2017	2/6/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$857,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000
Fire Alarm	\$42,000
HVAC Improvements	\$145,000
Music Room Renovation	\$136,000

FLAG:	COMMENTS:

School Choice Enhancements*

Phase: **15% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q3 2018	Q3 2019
Actual	11/2017	07/2018	

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:	COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Chapel Trail Elementary School

19595 TAFT STREET, PEMBROKE PINES 33029

Location Num	2961
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$2,296,214
Total Facilities Budget	\$1,788,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing comments received from the Building Department on the fourth submission for permit application.

School Choice Enhancements: Voting completed 10/13/16. Student laptops and stage curtains delivered 2/2017. Playground shades permitted; construction began 10/2018. (1) bus loop shade completed 12/2018. Plan change submitted and approved for the second shade structure 12/2018; construction scheduled for 03/2019.

SMART Facilities Update By Project



Primary Renovation

Phase: **98% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2017	Q1 2017	Q1 2017	Q3 2017	Q2 2018	Q1 2019
New Planned	Q1 2017	Q1 2017	Q1 2017	Q2 2019	Q3 2019	Q3 2020
Actual/Forecast	1/11/2017	1/11/2017	3/15/2017			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,169,000
Fire Alarm	\$42,000
HVAC Improvements	\$172,000

FLAG:
COMMENTS:

HVAC Improvements

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	3/23/2018

SCOPE:	BUDGET:
HVAC Improvements - Chiller Replacement	\$305,000

FLAG:
COMMENTS:

Chapel Trail Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **75% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q4 2016	Q2 2018
Actual	01/2016	10/2016	Q2 2018

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG: S
COMMENTS:

Delays in design and permitting of the Playground. Permit has been received.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Charles Drew Elementary School

1000 NW 31 AVENUE, POMPANO BEACH 33060

Location Num	3221
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,310,000
Total Facilities Budget	\$3,117,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review. Pending submission for permit in early April.

School Choice Enhancements: COMPLETED 01/2019 - Voting completed 11/16/17 - Portable PA system and trash cans delivered 01/2018. Murals complete 02/2018. Two-way radios and (20) Projectors delivered 2/2018. Golf carts, Cafeteria sound system, floor mats, traffic cones and stage curtains delivered 03/2018. Office Furniture delivered 05/2018. Picnic Tables delivered 01/2019.

SMART Facilities Update By Project



Primary Renovation

Phase: **94% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2016	Q3 2016	Q2 2017	Q4 2017	Q3 2018	Q3 2019
New Planned	Q3 2016	Q3 2016	Q2 2017	Q3 2019	Q4 2019	Q1 2021
Actual/Forecast	8/8/2016	9/7/2016	3/30/2017			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$138,000
Fire Alarm	\$293,000
Fire Sprinklers	\$694,000
HVAC Improvements	\$1,892,000

FLAG:
COMMENTS:

School Choice Enhancements*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2017	Q2 2018
Actual	11/2015	11/2017	01/2019

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:
COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Charles Drew Family Resource Center

2600 NW 9TH COURT, POMPANO BEACH 33060

Location Num	0301
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,496,000
Total Facilities Budget	\$3,378,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review. Pending submission for permit in early April.

School Choice Enhancements: COMPLETED 05/2018 - Voting results received 6/1/17. Voting was completed prior to OFC's approval. Budget evaluated and approved. Front Office Renovation, Microphones and office furniture. (8) Elmo Boards, (6) speakers, printers and outdoor benches complete 08/17. Twelve (12) ThinkPad's and a printer delivered 10/2017. .

SMART Facilities Update By Project



Primary Renovation

Phase: **94% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2016	Q3 2016	Q2 2017	Q2 2017	Q3 2018	Q3 2019
New Planned	Q3 2016	Q3 2016	Q2 2017	Q3 2019	Q4 2019	Q1 2021
Actual/Forecast	9/19/2016	11/1/2016	4/6/2017			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,173,000
HVAC Improvements	\$225,000
Improvements to or Replacement of building 3	\$557,000
Improvements to or Replacement of building 5	\$575,000
Improvements to or Replacement of building 6	\$557,000
Media Center improvements	\$191,000

FLAG:	COMMENTS:

School Choice Enhancements*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q2 2017	Q1 2018
Actual	12/2016	06/2017	05/2018

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:	COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Charles W. Flanagan High School

12800 TAFT STREET, PEMBROKE PINES 33028

Location Num	3391
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$17,029,361
Total Facilities Budget	\$15,847,361

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Walls have been erected and the interior structural steel is being installed. Switch over to temporary chillers was done during Spring Break with the transformer also replaced.
 School Choice Enhancements: Voting authorized 3/20/2019.

SMART Facilities Update By Project



Primary Renovation

Phase: **27% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2018	Q4 2018	Q4 2019
New Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2018	Q4 2018	Q4 2019
Actual/Forecast	9/9/2016	11/1/2016	4/27/2017	8/7/2018	10/19/2018	

SCOPE:	BUDGET:	FLAG:
Additional Funding - Board Approved 09/05/18 (JJ-2)	\$6,793,361	COMMENTS:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,357,000	
CR Addition to allow for removal of portable bldgs	\$6,124,000	
HVAC Improvements	\$1,052,000	

Weight Room

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	Q2 2017	Q3 2017	Q3 2017	Q4 2017	Q1 2018
Actual/Forecast	5/5/2017	5/12/2017	7/13/2017	12/8/2017	1/10/2018	2/4/2018

SCOPE:	BUDGET:	FLAG:
Weight Room Renovation	\$121,000	COMMENTS:

Charles W. Flanagan High School

SMART Facilities Update by Project Cont.

Track

 Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	10/3/2016	11/18/2016 11/18/2016

SCOPE: Track Resurfacing	BUDGET: \$300,000	FLAG: COMMENTS:
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School Choice Enhancements*

 Phase: **75% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	TBD	TBD
Actual	12/2016		

SCOPE: School Choice Enhancement	BUDGET: \$100,000	FLAG: COMMENTS: Planned dates shown as TBD will be provided after voting process has been completed by the school community.
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*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Coconut Creek Elementary School

500 NW 45 AVENUE, COCONUT CREEK 33066

Location Num	1421
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$5,503,761
Total Facilities Budget	\$5,144,761

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PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. All scope of work has been completed except the fire alarm scope, commissioning, and test and balance of the HVAC systems. The fire alarm scope is 85% installed.

School Choice Enhancements: COMPLETED 02/2019 - Voting completed 2/19/16 - 38 TVs delivered 12/2017; installed 02/2018. Additional TV delivered 02/2018. Playground installation completed 04/2018. TV delivered 08/2018; installed 11/2018. Outdoor benches delivered 09/2018. Table on order 02/2019.

SMART Facilities Update By Project



Primary Renovation

Phase: **97% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2015	Q4 2015	Q3 2016	Q1 2017	Q3 2017	Q3 2018
New Planned	Q4 2015	Q4 2015	Q3 2016	Q1 2017	Q3 2017	Q1 2019
Actual/Forecast	10/29/2015	12/8/2015	8/25/2016	5/4/2017	2/26/2018	Q2 2019

SCOPE:	BUDGET:
Additional Funding - Board Approved 12/19/17 (JJ-14)	\$517,143
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,055,000
Fire Alarm	\$294,000
Fire Sprinklers	\$699,000
Media Center improvements	\$274,000
Replace existing unit ventilators (appr. 43 CRs) with new unit ventilators.	\$2,205,618

FLAG: S

COMMENTS:

Delays occurred in Design, and Bid and Award that were not regained during construction. The project is nearing completion.

Coconut Creek Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2016	Q1 2018
Actual	11/2015	02/2016	02/2019
SCOPE:	BUDGET: \$100,000		
School Choice Enhancement	FLAG: COMMENTS:		

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Coconut Creek High School

1400 NW 44 AVENUE, COCONUT CREEK 33066

Location Num	1681
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$5,985,907
Total Facilities Budget	\$4,523,000

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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in review.

School Choice Enhancements: Voting authorized 2/9/2018. Voting completed 3/2/2018. Projectors delivered 05/2018. Auditorium Sound System, Cafeteria Tables delivered & installed 08/2018. Laptops carts and (30) laptops delivered 09/2018. Projector screen delivered 03/2019.

SMART Facilities Update By Project



Primary Renovation

Phase: **87% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2016	Q2 2016	Q3 2016	Q4 2017	Q2 2018	Q2 2019
New Planned	Q1 2016	Q2 2016	Q3 2016	Q4 2019	Q2 2020	Q3 2021
Actual/Forecast	2/10/2016	4/19/2016	9/23/2016			

SCOPE:	BUDGET:
Auditorium Accessibility	\$250,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$686,000
Fire Alarm	\$1,174,000
HVAC Improvements	\$814,000
Media Center improvements	\$600,000
Safety / Security Upgrade	\$53,000
STEM Lab improvements	\$725,000

FLAG:

COMMENTS:

Coconut Creek High School

SMART Facilities Update by Project Cont.

Weight Room

 Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	Q2 2017	Q3 2017	Q3 2017	Q3 2017	Q1 2018
Actual/Forecast	4/14/2017	4/21/2017	7/13/2017	8/1/2017	10/19/2017	1/17/2018

SCOPE: Weight Room Renovation	BUDGET: \$121,000	FLAG: COMMENTS:
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School Choice Enhancements*

 Phase: **95% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q1 2018	Q3 2018
Actual	01/2016	03/2018	Q3 2018

SCOPE: School Choice Enhancement	BUDGET: \$100,000	FLAG: S COMMENTS: Coordinating additional proposals for the remaining available funds.
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*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Coconut Palm Elementary School

13601 MONARCH LAKES BOULEVARD, MIRAMAR 33027

Location Num	3741
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,599,000
Total Facilities Budget	\$1,156,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department comments prior to submitting the second time for permit application.

School Choice Enhancements:

Voting completed 9/20/16. PIP rubber surfacing completed 02/2017. Basketball shade structure permitted 07/2018; installed 01/2019. Aiphone submaster station pending permit. Technology order placed for the remaining balance.

SMART Facilities Update By Project



Primary Renovation

Phase: **95% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q2 2019	Q1 2020	Q2 2020
New Planned	Q1 2018	Q2 2018	Q1 2019	Q1 2020	Q2 2020	Q2 2021
Actual/Forecast	8/1/2017	10/6/2017	3/22/2018			
SCOPE:	BUDGET:		FLAG:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$746,000		COMMENTS:			
Fire Alarm	\$42,000					
HVAC Improvements	\$268,000					

School Choice Enhancements*

Phase: **87% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q3 2016	Q2 2018
Actual	11/2015	09/2016	
SCOPE:	BUDGET:		FLAG: S
School Choice Enhancement	\$100,000		COMMENTS: Delays in design and permitting of the shade structure. PIP and shade structure have been installed.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Colbert Museum Magnet (f.k.a. Colbert Elementary School)

2702 FUNSTON ST., HOLLYWOOD 33020

Location Num	0231
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$1,921,903
Total Facilities Budget	\$1,690,903

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Pending execution of the NTP.

School Choice Enhancements: Principal advised that the voting was completed prior to her transfer on July 1st, 2017. Laptops and laptop carts delivered 11/2017. Recordex , Camera, Microphone, and Media Center chairs final delivered 01/2018. Shade structure permitted 09/2018; construction began 02/2019; plan change permitted 03/2019, resuming of construction TBD. Digital marquee: permit issued 03/2019; marquee in fabrication.

SMART Facilities Update By Project



Primary Renovation

Phase: **98% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2017	Q1 2017	Q2 2017	Q4 2017	Q3 2018	Q2 2019
New Planned	Q1 2017	Q1 2017	Q2 2017	Q1 2019	Q2 2019	Q1 2020
Actual/Forecast	2/1/2017	2/1/2017	4/19/2017	12/18/2018		

SCOPE:	BUDGET:
Additional Funding - Board Approved 02/20/19 (JJ-3)	\$834,903
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$323,000
HVAC Improvements	\$368,000
Safety / Security Upgrade	\$65,000

FLAG: **B**

COMMENTS:

Additional funding of \$834,903 was approved by the Board on 2/20/2019 to allow a Construction Services Minor Project Construction Agreement to be awarded.

Colbert Museum Magnet

(f.k.a. Colbert Elementary School)

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **30%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2017	Q1 2018
Actual	01/2015	06/2017	Q1 2018

SCOPE:	BUDGET:	FLAG: S
School Choice Enhancement	\$100,000	COMMENTS: Playground shade structure is in construction. Marquee is in fabrication.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Collins Elementary School

1050 NW 2 STREET, DANIA 33004

Location Num	0331
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$2,040,000
Total Facilities Budget	\$1,874,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department comments prior to submitting the second time for permit application.

School Choice Enhancements: Voting authorized 3/20/18 - Voting completed 05/2018 - Document Cameras delivered 06/2018. (10) Printers, (1) Recordex & outdoor bulleting boards delivered & installed 08/2018. Two-way radios, projector screen, Murals, (100) laptops, (7) ThinkPad's delivered and installed 09/2018. Digital marquee on order.

SMART Facilities Update By Project



Primary Renovation

Phase: **95% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2017	Q3 2017	Q3 2017	Q2 2018	Q3 2018	Q3 2019 Q4 2019
New Planned	Q3 2017	Q3 2017	Q3 2017	Q2 2019	Q4 2019	Q4 2020 Q1 2021
Actual/Forecast	8/1/2017	8/18/2017	10/31/2017			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$473,000
Electrical Improvements	\$281,000
Fire Alarm	\$294,000
Fire Sprinklers	\$10,000
HVAC Improvements	\$378,000
Media Center improvements	\$77,000
Restroom Renovations	\$119,000
Safety / Security Upgrade	\$142,000

FLAG:
COMMENTS:

Collins Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **58% Complete**

SCHEDULE:	PH:1 Planning/Design				PH:2 Implement		PH:3 Complete	
Planned	Q4 2017		Q2 2018			Q1 2019		Q1 2019
Actual	11/2017		05/2018					
SCOPE:	School Choice Enhancement		BUDGET:	\$100,000		FLAG: S	COMMENTS:	
							Digital marquee is on order.	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Cooper City Elementary School

5080 SW 92 AVENUE, COOPER CITY 33328

Location Num	1211
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,350,000
Total Facilities Budget	\$967,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Design Documents in review.

School Choice Enhancements: Originally a Year 5 school accelerated to Year 4 following Board approval. Kick-off meeting held with 2/6/2018 - SAC meeting attended 12/28/18 - Voting completed 2/1/2019. Coordinating proposals.

SMART Facilities Update By Project



Primary Renovation

Phase: **85% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q3 2020
New Planned	Q1 2018	Q2 2018	Q1 2019	Q4 2019	Q1 2020	Q2 2021
Actual/Forecast	9/28/2017	2/6/2018	8/7/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$118,000
Fire Alarm	\$294,000
Fire Sprinklers	\$10,000
HVAC Improvements	\$163,000
Media Center improvements	\$282,000

FLAG:

COMMENTS:

Cooper City Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **10%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	Q1 2019	TBD
Actual	03/2018	02/2019	TBD

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	COMMENTS: Planned dates shown as TBD will be provided after the proposals have been received for orders.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Cooper City High School

9401 STIRLING ROAD, COOPER CITY 33328

Location Num	1931
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$12,055,872
Total Facilities Budget	\$8,830,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Drawings in Progress. STEM Lab meeting #03 scheduled.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

SMART Facilities Update By Project



Primary Renovation

Phase: **45% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2017	Q4 2017	Q3 2018	Q1 2019	Q4 2019	Q2 2021 Q2 2021
New Planned	Q4 2017	Q4 2017	Q3 2018	Q2 2020	Q4 2020	Q2 2022 Q2 2022
Actual/Forecast	11/13/2017	12/13/2017	7/17/2018			

SCOPE:	BUDGET:
Auditorium Accessibility	\$250,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$844,000
Electrical Improvements	\$428,000
Fire Sprinklers	\$3,583,000
HVAC Improvements	\$2,208,000
Improvements to or Replacement of building 5	\$238,000
Safety / Security Upgrade	\$57,000
STEM Lab improvements	\$1,001,000

FLAG:
COMMENTS:

Cooper City High School

SMART Facilities Update by Project Cont.

Weight Room

 Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018
Actual/Forecast	1/2/2018	1/9/2018	2/5/2018	6/26/2018	7/25/2018	11/1/2018

SCOPE: Weight Room Renovation	BUDGET: \$121,000	FLAG: COMMENTS:
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School Choice Enhancements*

 Phase: **25% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

SCOPE: School Choice Enhancement	BUDGET: \$100,000	FLAG: COMMENTS: Planned dates shown as TBD will be provided after voting process has been completed by the school community.
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*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Coral Cove Elementary School

5100 SW 148 AVENUE, MIRAMAR 33027

Location Num	2011
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$698,000
Total Facilities Budget	\$248,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Test and Balance services is completed by a licensed contractor without standard design services. Test and Balance is in progress.

School Choice Enhancements: COMPLETED 01/2017. Voting completed 10/12/16. (46) LCD projectors delivered and ceiling mounted. Projects complete 1/25/17.

SMART Facilities Update By Project



Primary Renovation

Phase: **90% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2017	N/A	N/A	Q2 2019	Q4 2019	Q1 2020
New Planned	Q4 2017	N/A	N/A	Q2 2019	Q4 2019	Q1 2020
Actual/Forecast	5/1/2017	N/A	N/A	1/10/2018	4/27/2018	

SCOPE: HVAC Improvements	BUDGET: \$148,000	FLAG: COMMENTS:
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School Choice Enhancements*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2016	Q1 2017
Actual	11/2015	10/2016	02/2017

SCOPE: School Choice Enhancement	BUDGET: \$100,000	FLAG: COMMENTS:
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*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Coral Glades High School

2700 SPORTSPLEX DRIVE, CORAL SPRINGS 33065

Location Num	3861
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$3,621,000
Total Facilities Budget	\$2,587,000

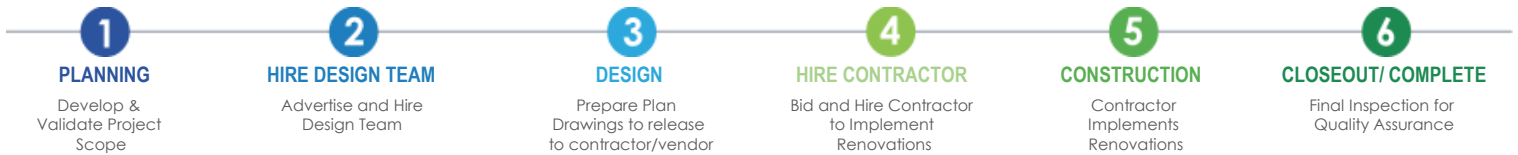
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

SMART Facilities Update By Project



Primary Renovation

Phase: **90% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2018	Q2 2018	Q4 2018	Q3 2019	Q1 2020	Q3 2020
New Planned	Q1 2018	Q2 2018	Q4 2018	Q4 2019	Q3 2020	Q4 2021
Actual/Forecast	8/1/2017	10/6/2017	3/28/2018			
SCOPE:	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		BUDGET:		FLAG:	
			\$1,941,000		COMMENTS:	
	Fire Alarm		\$50,000			
	HVAC Improvements		\$375,000			

Weight Room

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018
Actual/Forecast	12/19/2017	1/5/2018	2/5/2018	4/5/2018	4/25/2018	7/25/2018
SCOPE:	Weight Room Renovation		BUDGET:		FLAG:	
			\$121,000		COMMENTS:	

Coral Glades High School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **10% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	COMMENTS: Planned dates shown as TBD will be provided after voting process has been completed by the school community.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Coral Park Elementary School

8401 WESTVIEW DRIVE, CORAL SPRINGS 33067

Location Num	3041
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$5,660,621
Total Facilities Budget	\$1,781,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Design Services to be modified and approved related to the Fire Sprinkler scope, and to be reviewed and approved by the Board on April 23, 2019.

School Choice Enhancements: Voting completed 6/1/16. Classroom chairs delivered 01/2017. New K-2 & 3-5 playground structures are in design. Coral Park repurposed the allocated funds for the marquee to enhance security on campus. Storefront and electric strike: permit issued; work completed 07/2018. Wind screen for the playground delivered 09/2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **85% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2017	Q4 2017	Q2 2018	Q4 2018	Q2 2019	Q1 2020
New Planned	Q3 2017	Q4 2017	Q2 2018	Q4 2019	Q2 2020	Q2 2021
Actual/Forecast	5/1/2017	7/20/2017	2/6/2018			

SCOPE: Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) Health & Safety/Fire Sprinkler Protection Exterior	BUDGET: \$266,000 \$1,415,000	FLAG: COMMENTS:
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School Choice Enhancements*

Phase: **15% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q2 2018
Actual	11/2015	06/2016	

SCOPE: School Choice Enhancement	BUDGET: \$100,000	FLAG: S COMMENTS: Playground design process has caused delays. The school's decision to repurpose the allocated funds for the marquee to enhance security on campus has further impacted the schedule.
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*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Coral Springs High School

7201 W SAMPLE ROAD, CORAL SPRINGS 33065

Location Num	1151
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$12,090,000
Total Facilities Budget	\$10,852,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department review comments in order to submit for a third time to permit application.

School Choice Enhancements: COMPLETED 10/2016. Voting completed 6/2/16. ThinkPad's, earth walk carts, printers delivered 07/2016. Projectors received.

SMART Facilities Update By Project



Primary Renovation

Phase: **97% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2015	Q1 2016	Q3 2016	Q1 2018	Q2 2018	Q4 2019
New Planned	Q4 2015	Q1 2016	Q3 2016	Q2 2019	Q4 2019	Q4 2021
Actual/Forecast	11/30/2015	2/9/2016	9/23/2016			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$3,396,000
Electrical Improvements	\$458,000
Fire Sprinklers	\$7,000
HVAC Improvements	\$5,029,000
Media Center improvements	\$598,000
STEM Lab improvements	\$1,143,000

FLAG:
COMMENTS:

Weight Room

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	Q2 2017	Q3 2017	Q1 2018	Q2 2018	Q3 2018
Actual/Forecast	4/14/2017	4/21/2017	7/13/2017	1/8/2018	7/25/2018	11/1/2018
						12/3/2018

SCOPE:	BUDGET:
Weight Room Renovation	\$121,000

FLAG:
COMMENTS:

Coral Springs High School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q2 2016	Q4 2016
Actual	01/2016	06/2016	10/2016
SCOPE:	BUDGET:		
School Choice Enhancement	\$100,000		
FLAG:			
COMMENTS:			

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Coral Springs Middle School

10300 W WILES ROAD, CORAL SPRINGS 33076

Location Num	2561
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$12,886,223
Total Facilities Budget	\$10,602,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

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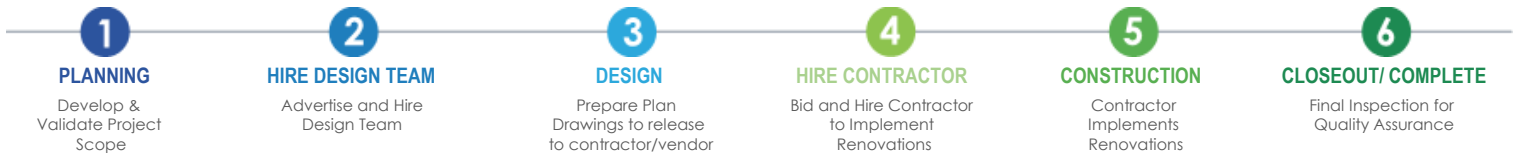
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: Voting authorized 2/16/18. - Voting completed 6/11/18 - (3) Recordex delivered and installed 09/2018. . (72) student Laptops, adaptors and (6) Carts delivered 11/2018. Aiphone at the main entrance installed 12/2018. Golf cart, and Marquee on order.

SMART Facilities Update By Project



Primary Renovation

Phase: **78% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2017	Q4 2017	Q2 2018	Q1 2019	Q3 2019	Q1 2021
New Planned	Q3 2017	Q4 2017	Q2 2018	Q4 2019	Q1 2020	Q4 2021
Actual/Forecast	5/1/2017	7/18/2017	1/30/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,369,000
HVAC Improvements	\$7,299,000
Media Center improvements	\$640,000

FLAG:
COMMENTS:

HVAC Improvements

Phase: **95% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	Q2 2019

SCOPE:	BUDGET:
HVAC Improvements - Chiller Replacement	\$194,000

FLAG:
COMMENTS:

Coral Springs Middle School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **57%** Complete

SCHEDULE:	PH:1 Planning/Design				PH:2 Implement		PH:3 Complete	
Planned	Q4 2017		Q2 2018			Q2 2019		Q2 2019
Actual	11/2017		06/2018					
SCOPE:	School Choice Enhancement		BUDGET:	\$100,000		FLAG:	COMMENTS:	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Coral Springs Pre-K - 8 (f.k.a. Coral Springs Elementary)

3601 NW 110 AVENUE, CORAL SPRINGS 33065

Location Num	2551
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$4,627,262
Total Facilities Budget	\$2,638,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents are in review.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

SMART Facilities Update By Project



Primary Renovation

Phase: **85% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q3 2020
New Planned	Q1 2018	Q2 2018	Q1 2019	Q1 2020	Q3 2020	Q3 2021
Actual/Forecast	11/13/2017	12/19/2017	7/9/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$190,000
HVAC Improvements	\$2,039,000
Media Center improvements	\$184,000

FLAG:

COMMENTS:

HVAC Improvements

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	10/1/2016	12/1/2016

SCOPE:	BUDGET:
HVAC Improvements - Chiller Replacement	\$125,000

FLAG:

COMMENTS:

Coral Springs Pre-K - 8

(f.k.a. Coral Springs Elementary)

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **10% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	COMMENTS: Planned dates shown as TBD will be provided after voting process has been completed by the school community.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Country Hills Elementary School

10550 WESTVIEW DRIVE, CORAL SPRINGS 33076

Location Num	3111
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$5,148,310
Total Facilities Budget	\$4,513,000

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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements:

Kick-off meeting held 1/7/2019. Attended SAC meeting 3/18/2019. Ballot Development in progress.

SMART Facilities Update By Project



Primary Renovation

Phase: **92% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q4 2019	Q3 2020
New Planned	Q4 2017	Q1 2018	Q4 2018	Q1 2020	Q3 2020	Q1 2022
Actual/Forecast	7/1/2017	9/20/2017	5/3/2018			

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,696,000	COMMENTS:
Fire Sprinklers	\$120,000	
HVAC Improvements	\$2,597,000	

School Choice Enhancements*

Phase: **25% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Country Isles Elementary School

2300 COUNTRY ISLES ROAD, WESTON 33326

Location Num	2981
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,078,000
Total Facilities Budget	\$658,000

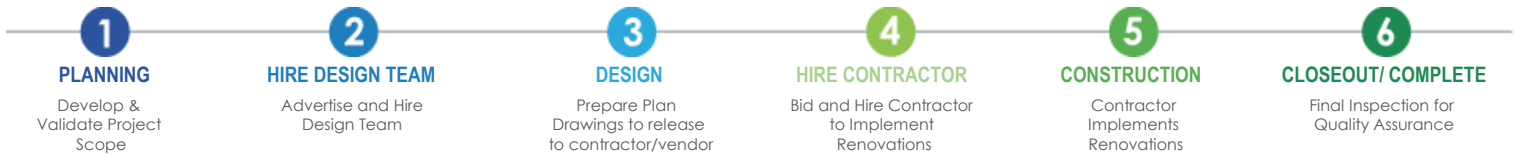
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Letter of Recommendation for Permit received. Pending advertisement for bids.

School Choice Enhancements: COMPLETED 12/2016 - Sand replacement with PIP surfacing in K-2 & 3-5 play areas.

SMART Facilities Update By Project



Primary Renovation

Phase: **15% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020
New Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2019	Q1 2020	Q1 2021
Actual/Forecast	4/1/2017	6/22/2017	1/18/2018	3/29/2019		

SCOPE:	BUDGET:	FLAG:
Fire Alarm	\$294,000	COMMENTS:
HVAC Improvements	\$104,000	
Media Center improvements	\$160,000	

School Choice Enhancements*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2016	Q1 2017
Actual	11/2015	02/2016	12/2016

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Cresthaven Elementary School

801 NE 25 STREET, POMPANO BEACH 33064

Location Num	0901
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$4,862,123
Total Facilities Budget	\$4,516,123

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

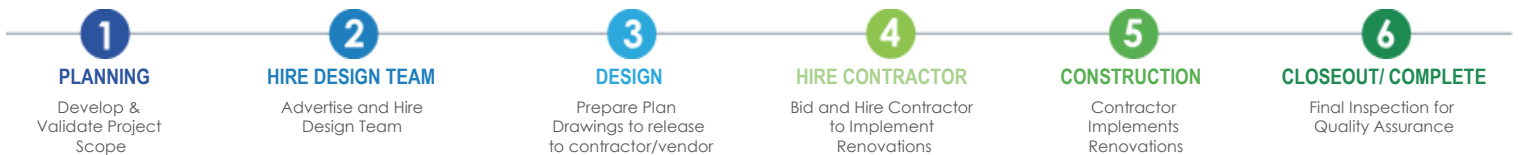
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Pending the start of Design in April 2019 per the new planned schedule.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

SMART Facilities Update By Project



Primary Renovation

Phase: **95% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2018	Q3 2018	Q4 2018	Q2 2019	Q3 2019	Q4 2020
New Planned	Q3 2018	Q3 2018	Q2 2019	Q4 2020	Q3 2021	Q4 2022
Actual/Forecast	9/28/2017	6/27/2018				

SCOPE:	BUDGET:
ADA Restrooms	\$592,123
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,193,000
HVAC Improvements	\$2,631,000

FLAG:	COMMENTS:

School Choice Enhancements*

Phase: **10% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:	COMMENTS:
	Planned dates shown as TBD will be provided after voting process has been completed by the school community.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Croissant Park Elementary School

1800 SW 4 AVENUE, FORT LAUDERDALE 33315

Location Num	0221
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$4,123,000
Total Facilities Budget	\$3,761,000

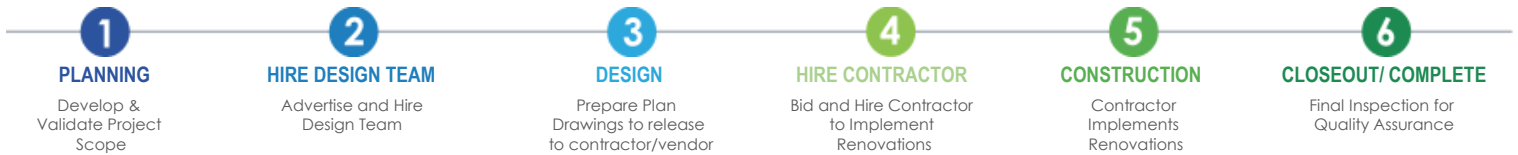
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: Kick-off meeting held 12/18/18. Ballot Development in progress.

SMART Facilities Update By Project



Primary Renovation

Phase: **93% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q1 2020	Q3 2020
New Planned	Q4 2017	Q1 2018	Q4 2018	Q1 2020	Q3 2020	Q1 2022
Actual/Forecast	8/1/2017	10/6/2017	3/28/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$851,000
Fire Alarm	\$294,000
Fire Sprinklers	\$812,000
HVAC Improvements	\$1,704,000

FLAG:	COMMENTS:

School Choice Enhancements*

Phase: **25% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:	COMMENTS:
	Planned dates shown as TBD will be provided after voting process has been completed by the school community.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Cross Creek School

1010 NW 31ST AVENUE, POMPANO BEACH 33069

Location Num	3222
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$1,500,000
Total Facilities Budget	\$1,360,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements:
 Kick-off meeting scheduled for 4/3/2019.

SMART Facilities Update By Project



Primary Renovation

Phase: **75% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q1 2020	Q3 2020
New Planned	Q4 2017	Q1 2018	Q4 2018	Q4 2019	Q1 2020	Q1 2021
Actual/Forecast	8/1/2017	10/6/2017	5/3/2018			
SCOPE:			BUDGET:	FLAG:		
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)			\$405,000	COMMENTS:		
Fire Alarm			\$420,000			
HVAC Improvements			\$435,000			

School Choice Enhancements*

Phase: **10% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		
SCOPE:			BUDGET:
School Choice Enhancement			\$100,000
	FLAG:		
	COMMENTS:		
	Planned dates shown as TBD will be provided after voting process has been completed by the school community.		

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Crystal Lake Middle School

3551 NE 3 AVENUE, POMPANO BEACH 33064

Location Num	1871
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$2,760,525
Total Facilities Budget	\$2,335,525

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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements:

Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting held 12/27/2018. Voting authorized 3/12/2019.

SMART Facilities Update By Project



Primary Renovation

Phase: **93% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q3 2020
New Planned	Q1 2018	Q2 2018	Q1 2019	Q1 2020	Q2 2020	Q2 2021
Actual/Forecast	11/13/2017	12/19/2017	8/20/2018			

SCOPE:	BUDGET:
Art Room Renovation and Equipment	\$85,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$812,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$284,000
HVAC Improvements	\$244,000
Install Fire Alarm	\$472,525
Media Center improvements	\$338,000

FLAG:	COMMENTS:

School Choice Enhancements*

Phase: **75% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:	COMMENTS:
	Planned dates shown as TBD will be provided after voting process has been completed by the school community.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Cypress Bay High School

18600 VISTA PARK BOULEVARD, WESTON 33332

Location Num	3623
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$16,589,323
Total Facilities Budget	\$14,305,000

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PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction is in progress. Notice to Proceed executed in late March.

Classroom Addition: Contractor procurement in progress. Bids opened on March 20.

School Choice Enhancements: COMPLETED 02/2017. Voting completed 5/26/2017. Projectors delivered 08/2016. (112) Printers delivered 07/2016. Projector in auditorium installed 09/2016. (4) Recordex delivered and installed 11/2016. Office furniture delivered 02/2017.

SMART Facilities Update By Project



Primary Renovation

Phase: **1% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2016	Q3 2016	Q1 2017	Q1 2018	Q3 2018	Q4 2019
Actual/Forecast	6/27/2016	8/2/2016	2/22/2017	9/25/2018	3/21/2019	Q4 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$652,000
HVAC Improvements	\$580,000
Safety / Security Upgrade	\$107,000

FLAG:	COMMENTS:

Classroom Addition

Phase: **50% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2018	Q1 2019	Q2 2020
Actual/Forecast	6/27/2016	8/2/2016	2/22/2017	3/8/2019	Q2 2019	Q2 2020

SCOPE:	BUDGET:
CR Addition - Prep Work	\$0
CR Addition to allow for removal of portable buildings	\$12,400,000

FLAG: S	COMMENTS:
	Delays have occurred at the completion of the design phase related to design reviews prior to permitting. GMP Amendment is scheduled to be presented to the Board for approval to award in May 2019.

Cypress Bay High School

SMART Facilities Update by Project Cont.

Weight Room

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	Q2 2017	Q3 2017	Q3 2017	Q3 2017	Q4 2017
Actual/Forecast	4/14/2017	4/21/2017	7/13/2017	8/1/2017	10/19/2017	12/17/2017

SCOPE: Weight Room Renovation	BUDGET: \$121,000	FLAG: COMMENTS:
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Track

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	Q1 2017	Q2 2017	Q4 2017	Q1 2018
Actual/Forecast	8/22/2017	8/29/2017	8/30/2017	10/14/2017	10/22/2017	3/30/2018

SCOPE: Track Resurfacing	BUDGET: \$345,000	FLAG: COMMENTS:
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School Choice Enhancements*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q2 2016	Q1 2017
Actual	01/2016	05/2016	02/2017

SCOPE: School Choice Enhancement	BUDGET: \$100,000	FLAG: COMMENTS:
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Cypress Elementary School

851 SW 3 AVENUE, POMPANO BEACH 33060

Location Num	1781
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$4,306,064
Total Facilities Budget	\$3,852,064

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PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Pending final inspections.

School Choice Enhancements: Voting completed 5/17/2016. Picnic tables delivered 7/2016. Furniture for student service area, teacher workroom renovation delivered and installed 9/2016. PIP project completed 12/2016. Marquee PO canceled for Robson Corporation; District is no longer using this vendor due to lack of performance.

SMART Facilities Update By Project



Primary Renovation

Phase: **99% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2015	Q4 2015	Q3 2016	Q1 2017	Q3 2017	Q2 2018
New Planned	Q4 2015	Q4 2015	Q3 2016	Q1 2017	Q3 2017	Q1 2019
Actual/Forecast	10/19/2015	12/8/2015	8/31/2016	5/8/2017	2/21/2018	Q2 2019

SCOPE:	BUDGET:
Additional Funding - Board Approved 12/19/17 (JJ-15)	\$452,897
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$637,564
Fire Sprinklers	\$634,000
Media Center improvements	\$177,000
Replace existing unit ventilators (appr. 42) with new unit ventilators, duct and diffusers.	\$1,747,603
Safety / Security Upgrade	\$103,000

FLAG: **S**

COMMENTS:

Delays occurred in Design, and Bid and Award that were not regained during construction. The project is nearing completion.

Cypress Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **80% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q1 2018
Actual	11/2015	05/2016	Q1 2018

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG: S
COMMENTS:

Delays in design and permitting of the Marquee Sign. New Marquee vendor hired to replace previous vendor. Previous vendor replaced due to performance.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Cypress Run Education Center

2800 NW 30TH AVENUE, POMPANO BEACH 33069

Location Num	2123
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$248,000
Total Facilities Budget	\$177,000

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PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Test and Balance services is completed by a licensed contractor without standard design services. Test and Balance is in progress.

School Choice Enhancements: COMPLETED 01/2017. Voting completed 5/16/16. Staff and student laptops - Computers for other areas such as computer lab, TV production, laptops and USB drives delivered 01/2017.

SMART Facilities Update By Project



Primary Renovation

Phase: **91% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2017	N/A	N/A	Q3 2018	Q1 2019	Q2 2019 Q3 2019
New Planned	Q1 2017	N/A	N/A	Q3 2018	Q1 2019	Q2 2019 Q3 2019
Actual/Forecast	11/3/2016	N/A	N/A	1/10/2018	4/10/2018	

SCOPE: HVAC Improvements	BUDGET: \$77,000	FLAG: COMMENTS:
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School Choice Enhancements*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q1 2017
Actual	11/2015	05/2016	01/2017

SCOPE: School Choice Enhancement	BUDGET: \$100,000	FLAG: COMMENTS:
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*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Dania Elementary School

300 SE 2 AVENUE, DANIA 33004

Location Num	0101
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$2,861,000
Total Facilities Budget	\$2,602,000

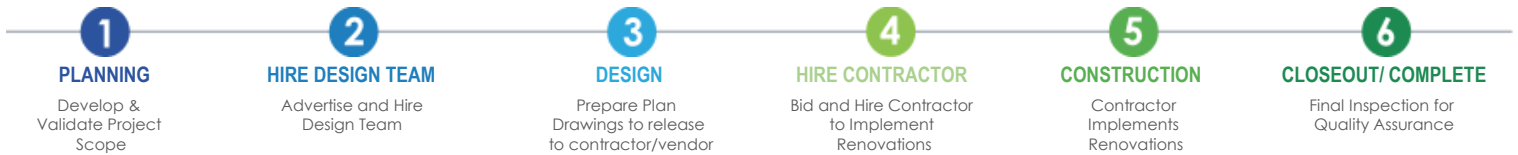
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: On Hold pending decision on Building #2 scope.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

SMART Facilities Update By Project



Primary Renovation

Phase: **49% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q2 2020
New Planned	Q1 2018	Q2 2018	Q1 2019	Q4 2019	Q3 2020	Q1 2022
Actual/Forecast	7/1/2017	9/20/2017	5/4/2018			

SCOPE:	BUDGET:
Art Room Renovation and Equipment	\$65,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$266,000
Electrical Improvements	\$610,000
Improvements to or Replacement of building 2	\$1,065,000
Media Center improvements	\$213,000
Music Room Renovation	\$136,000
Safety / Security Upgrade	\$147,000

FLAG:
COMMENTS:

Dania Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **10% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	COMMENTS: Planned dates shown as TBD will be provided after voting process has been completed by the school community.

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Dave Thomas Education Center - East

180 SW 2ND STREET, POMPANO BEACH 33060

Location Num	3651
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$1,015,000
Total Facilities Budget	\$858,000

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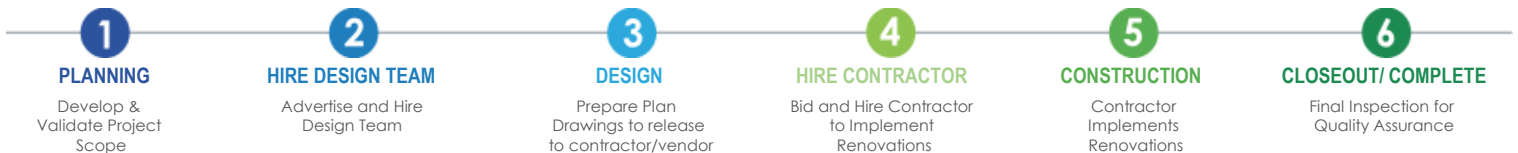
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PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Letter of Recommendation for Permit received. Pending advertisement for bids.

School Choice Enhancements: COMPLETED 06/2018. Voting completed 6/2/17. Lenovo laptops delivered 08/2017. Marquee installed, electrical tie-in completed 02/2018. Front office furniture delivered 05/2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **15% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q4 2019
New Planned	Q2 2017	Q2 2017	Q1 2018	Q1 2019	Q3 2019	Q3 2020
Actual/Forecast	4/6/2017	4/19/2017	11/17/2017	2/27/2019		
SCOPE:	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		BUDGET: \$373,000		FLAG:	
	HVAC Improvements		\$385,000		COMMENTS:	

School Choice Enhancements*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q2 2017	Q1 2018
Actual	01/2016	06/2017	06/2018
SCOPE:	School Choice Enhancement		BUDGET: \$100,000
			FLAG:
			COMMENTS:

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Dave Thomas Education Center - West

4690 COCONUT CREEK PARKWAY, COCONUT CREEK 33066

Location Num	2031
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$212,000
Total Facilities Budget	\$100,000

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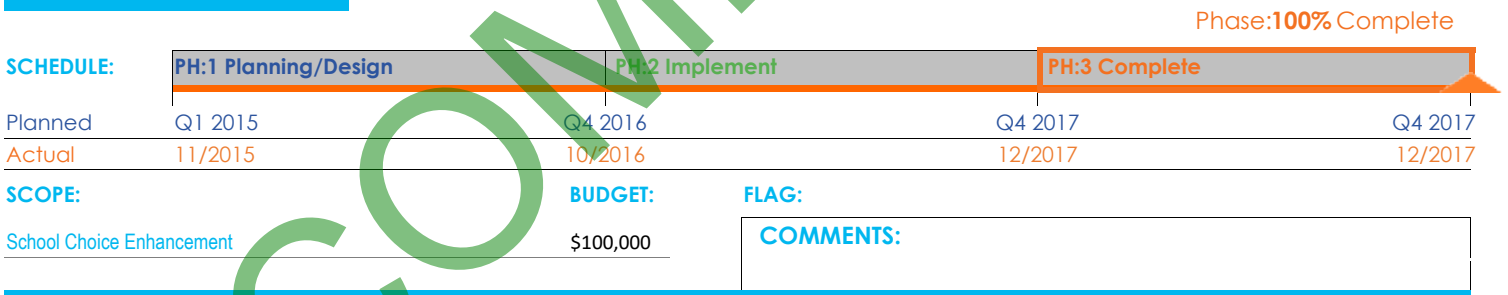
PRIMARY PROJECTS CURRENT STATUS: N/A

School Choice Enhancements: COMPLETED 12/2017 - Voting completed 10/11/16. Reconstructing of Room 202 is completed. Technology items and outdoor furniture delivered and installed 02/2017. Recordex delivered 03/2017. Wall wraps delivered 12/2017.

SMART Facilities Update By Project



School Choice Enhancements*



*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Davie Elementary School

7025 SW 39 STREET, DAVIE 33314

Location Num	2801
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$3,316,000
Total Facilities Budget	\$2,976,000

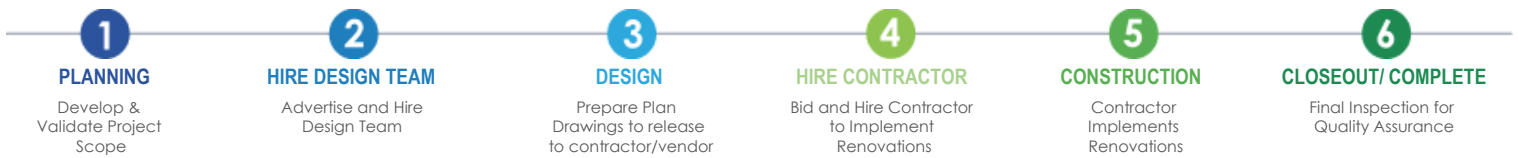
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department comments prior to submitting the third time for permit application.

School Choice Enhancements: Voting authorized 2/21/2018 - Voting completed 3/30/18 - (50) Laptops, (25) Desktops, (2) Earthwalk carts, (8) Printers, Reading tables, Cafeteria system upgrades, stage curtains, teacher lounge upgrade, classroom rugs, and (3) Recordex delivered and installed 09/2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **98% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q4 2018	Q4 2019
New Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2019	Q3 2019	Q4 2020
Actual/Forecast	11/18/2016	3/13/2017	8/28/2017			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,074,000
Fire Sprinklers	\$685,000
HVAC Improvements	\$809,000
Media Center improvements	\$235,000
Safety / Security Upgrade	\$73,000

FLAG:
COMMENTS:

Davie Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **88% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q1 2018	Q4 2018
Actual	12/2016	03/2018	

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG: S
COMMENTS:

Coordinating additional proposals for the remaining available funds.

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